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THE 1985 STATISTICAL HANDBOOK

WEST VIRGINIA RESEARCH LEAGUE, INC.

1107 CHARLESTON NATIONAL PLAZA

CHARLESTON, WEST VIRGINIA 25301

West Virginia Research League, Inc.

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Offices

1107 Charleston National Plaza
Charleston, West Virginia 25301
Phone (304) 346-9451

Staff

CLIFFORD G. LANTZ	President
PATRICK J. LAMB	Senior Research Associate
SARAH F. ROACH	Research Associate
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PREFACE

The WVRL Statistical Handbook is published with the object of providing a concise, convenient and usable source of selected statistical facts and figures relating to state and local government in West Virginia. It is provided as a public service to the citizens of West Virginia and others interested in our state.

Volumes of detailed compilations of statistics on government finance and administration are issued periodically by state and federal agencies. While these publications are important and necessary for official and private researchers of governmental problems, they are cumbersome and time-consuming to use. The WVRL Statistical Handbook is intended to provide an accessible and easy-to-use initial reference source. It provides reliable information for businessmen, public officials, students, teachers, editors, interested citizens and others who have need for West Virginia statistics, but may lack the time or facilities to search widely-scattered publications for this information.

As indicated by the footnotes following each table, the information contained herein is derived from official sources. Where comparable data was available statistics for a ten-year period are provided. The latest year available is always shown, but may vary depending upon the accessible data.

The data contained in this Statistical Handbook are basic. The WVRL has neither attempted to make comparisons nor identify trends. Interpretation and analysis of this information, therefore, is left entirely to the user. Anyone requiring additional or more detailed information than is contained herein is invited to contact the offices of the West Virginia Research League.

In preparing the Statistical Handbook, the WVRL has received valuable assistance from many state and federal agencies. We take the opportunity here to convey our sincere appreciation to the officials and staff of these agencies for their interest and cooperation. Without their assistance this publication would not have been possible.

Price $5.70 Post Paid
Distributed to public officials and league members without charge.

THE WEST VIRGINIA RESEARCH LEAGUE

The West Virginia Research League, incorporated in 1969, is a nonprofit educational organization which conducts research into state problems and provides factual data to public officials as an aid to improving the governmental process. The WVRL research role is that of an independent analyst. It serves the citizenry as a whole through its effort to bring new knowledge to the attention of the decision makers in government, without cost or obligation to those officials.

Under the terms its Charter, the corporation makes studies for governmental departments and legislative committees upon their request. WVRL reserves the right to initiate reports on issues of public concern and to publish educational information such as that contained in this Handbook. Completed studies for State government are usually released to the public by the official agency which requested them and they may then be obtained from the WVRL. (See page 80 for a summary publication list.)

The primary functions of WVRL are:

- To research, study and analyze public issues of significance to West Virginia; to compile and publish its findings in a clear, objective and nonpartisan form; and, to provide such reports to the department and agencies of the government of West Virginia.
- To cooperate with public officials in working for the adoption of improved public administration methods, systems and procedures in West Virginia government.
- To be a fact-finding organization whose activities serve to broaden the channels of credible communication, and thus enhance the maintenance of responsible relationships between those who govern and those who are governed; and, to serve materially to advance West Virginia's economic and social development.

The WVRL research programs and public activities are made possible by the contributions of its members, which include a representative cross-section of West Virginia business firms, and foundations.

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TABLE 1—SELECTED GENERAL ECONOMIC DATA—STATE OF WEST VIRGINIA

Calendar Years 1975 to 1984

		1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
ESTIMATED POPULATION (July 1) [a]	(Thousands)	1,841	1,877	1,906	1,920	1,939	1,950	1,952	1,961	1,965	1,952
TOTAL PERSONAL INCOME[a]	(Millions)	$8,951	$10,042	$11,121	$12,223	$13,723	$15,033	$16,352	$17,583	$17,997	$18,991
PER CAPITA PERSONAL INCOME[a]		$4,683	$5,349	$5,836	$6,365	$7,077	$7,693	$8,377	$8,966	$9,159	$9,728
EMPLOYMENT AND EARNINGS[b]											
Total Civilian Labor Force	(Thousands)	680.5	698.3	718.8	746.7	758.6	758.7	753.3	739.8	735.7	728.5
Unemployed:											
Number	(Thousands)	49.6	44.4	42.2	41.8	42.5	57.6	63.9	76.2	98.9	80.2
Percent of Total Civilian Labor Force		7.3%	6.4%	5.9%	5.6%	5.6%	7.6%	8.5%	10.3%	13.4%	11.0%
Total Employed	(Thousands)	630.9	653.9	676.5	701.4	716.1	701.1	689.5	663.6	636.8	643.3
Total Non-Agricultural Employment	(Thousands)	574.7	596.3	611.6	633.1	658.6	645.9	628.5	607.8	582.3	594.0
Employment by Classification	(Thousands)										
Manufacturing		121.1	124.4	123.8	126.6	126.1	117.2	111.5	98.1	89.8	91.1
Mining		63.9	68.6	66.7	56.7	68.0	66.9	59.0	63.5	48.6	48.4
Contract Construction		30.5	33.2	39.0	43.7	39.0	36.3	30.3	24.4	21.6	22.3
Transportation, Communication, & Public Utilities		39.6	39.6	40.7	40.2	43.8	43.2	41.9	41.7	39.4	39.5
Trade—Wholesale and Retail		113.5	117.8	123.4	131.8	131.9	129.8	131.9	127.9	127.4	131.2
Finance, Insurance, and Real Estate		18.4	18.9	20.0	21.2	21.7	22.0	22.1	22.1	22.2	23.2
Services		79.6	84.1	86.9	92.7	97.8	97.9	101.7	103.4	105.5	107.7
Government—Federal, State and Local		108.1	109.6	111.0	120.3	130.1	133.4	130.2	126.8	127.8	131.6
Average Weekly Earnings by Classification											
Manufacturing		$192.27	$212.46	$239.37	$264.53	$293.44	$316.74	$346.72	$364.72	$385.70	$400.18
Bituminous Coal Mining		277.45	295.24	307.83	391.64	411.69	430.95	474.01	525.63	585.69	627.19
Contract Construction		280.74	304.61	320.76	361.72	393.31	424.40	466.12	487.01	491.95	494.94
Utilities—Electric, Gas and Water		224.80	243.53	275.90	292.82	314.08	346.58	383.62	417.96	434.92	473.03

[a] **Survey of Current Business,** August issue, published by the Bureau of Economic Analysis, U.S. Department of Commerce.

[b] All employment and earnings data are shown in annual averages. These data are extracted from the Annual Summary of **West Virginia Employment and Earnings Trends,** published by the West Virginia Department of Employment Security.

TABLE 2—PRINCIPAL WEST VIRGINIA STATE TAXES AND FEES

Tax or Fee	Basis of Tax	Tax Rate July 1, 1985
Business and Occupation Tax	Privilege tax on gross income	Varies from .2565% on wholesalers to 8.63% on natural gas production.
Carrier Income Tax	Gross and/or net income	Varies from 1.65% or 3.74% on gross income; 3.74% to 6.6% on net income.
Corporation Net Income Tax	West Virginia Taxable Income	6%; of income of $50,000 or less, 7% in excess; adjustments and credits allowed.
Beer Tax and Licenses	Barrels sold; annual license	$5.50 per barrel; license — retail $10 to $100; distributor $250; brewer $500.
Insurance Tax and Fees	Gross direct premiums; gross annuities; annual license	3% on direct premiums; 1% on gross annuities; $1 to $100 license fees.
Personal Income Tax	West Virginia Taxable Income	Graduated rates from 2.1% to 13%..
Consumers Sales Tax	Purchase Price	5%; bracket system, special exemption for food.
Cigarette Tax	Per Package (20) of cigarettes	17 cents.
Estate Tax*	Market Value of property	IRC §2011 state death tax credit.
Racing Fees	Thoroughbred racing; contributions to pari-mutuel pools	3 or 4% plus $250 per day.
	Harness Racing; first $100,000 daily wagering; next $150,000; excess over $150,000	3%, 4%, and 5¼% respectively plus $150 per day.
	Dog Racing; pari-mutuel daily pools	4% to 8%; bracket system, plus $150 per day.
Gasoline Tax	Per gallon	10½ cents, plus 5% wholesale
Motor Vehicle Registration Fees	Class and gross weight	Varies by class and weight.
Motor Vehicle Operator License Tax	License; renewals; instruction permits	Operator $10.00 (4 years); Chauffeur $15.00 (4 years).
Privilege Tax	Purchase price of vehicle less trade-in	5%

Source: Commerce Clearing House, Inc.
*Inheritance tax repealed effective July 1, 1985.

TABLE 3—GROSS RECEIPTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1974-75 to 1983-84

FUND	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
General Revenue Fund	602.8	676.2	749.0	811.1	951.2	1,033.9	1,080.7	1,265.9	1,329.8	1,435.6
State Road Fund	458.8	477.1	501.0	401.0	523.7	557.0	589.2	478.4	464.6	477.8
State Road Toll Bridge Fund	2.2	2.6	12.8	3.3	2.0	2.3	1.1	0.7	0.7	0.9
General School Fund	.3	0.7	0.7	1.0	1.0	1.0	1.4	1.4	1.7	1.8
County, District, and Municipal Fund	39.1	42.6	44.8	47.3	49.6	51.4	54.1	58.4	65.8	68.0
Municipal Bond Commission	187.1	68.3	60.5	67.9	69.7	71.7	84.9	88.4	79.1	84.1
Highways Sinking Fund	50.4	53.9	66.0	73.5	76.2	79.1	82.7	86.5	83.8	81.2
Alcohol Beverage Control Fund	70.6	77.1	77.6	82.7	87.4	94.0	95.8	86.7	79.9	72.5
Special Revenue Funds — Departments	291.0	332.2	405.5	461.7	519.6	636.8	784.1	770.9	984.7	1,327.5
Special Revenue Fund — Institutions	76.7	139.7	132.8	200.4	166.5	155.3	156.3	177.1	194.3	221.1
Teachers Retirement Fund	81.5	92.2	80.0	85.3	77.1	128.9	139.2	138.8	153.6	157.0
Public Employees Retirement Fund	59.6	67.1	57.5	62.8	69.2	81.9	97.5	109.9	123.4	121.8
Industrial Development Loan Fund	2.1	1.5	1.4	5.6	12.4	8.3	4.3	8.6	8.2	8.5
Medical School Fund	26.6	32.8	40.1	44.9	49.3	57.2	63.9	68.7	73.9	84.2
Workers' Compensation Fund	106.7	132.1	140.2	139.7	191.7	205.9	251.0	298.4	281.3	297.7
Human Services Fund	130.9	163.8	185.2	199.4	213.0	248.8	262.5	282.5	290.3	364.1
State Bldg. Commission Construction Fund	6.9	6.1	2.4	2.8	2.8	2.9	2.3	2.0	2.6	3.5
Korean Veteran's Bonus Sinking Fund	1.5	0.8	1.4	—	—	—	—	—	—	—
State Building Commission Sinking Fund	3.6	3.6	3.6	3.6	2.7	4.5	2.7	2.7	0.2	0.2
Revenue Sharing Trust Fund	27.5	32.3	26.7	28.7	23.7	32.2	18.6	5.0	2.4	1.1
Department of Education (Building Fund)	53.0	25.4	52.0	3.7	52.2	—	—	2.0	—	—
Consolidated Investment Fund	—	—	—	—	56.8	155.1	174.0	219.6	249.0	224.7
Consolidated Federal Funds	—	—	—	—	—	—	—	—	—	335.5
TOTAL GROSS RECEIPTS[a]	2,279.2	2,428.1	2,641.2	2,726.4	3,197.8	3,608.2	3,946.3	4,152.6	4,469.3	5,368.8

[a] Includes Federal Funds and Inter-Fund Transfer Receipts

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year

TABLE 4—GROSS DISBURSEMENTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1974-75 to 1983-84

FUND	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
General Revenue Fund	624.6	651.4	676.3	812.6	959.2	1,045.5	1,129.9	1,236.0	1,346.1	1,355.4
State Road Fund	453.5	479.9	500.2	398.8	562.0	583.9	595.2	474.6	467.5	476.6
State Road Toll Bridge Fund	2.1	2.7	12.6	3.3	1.4	2.9	1.1	1.1	0.7	0.9
General School Fund	.3	.4	0.8	0.7	1.1	1.0	1.0	1.4	1.5	1.5
County, District, and Municipal Fund	39.1	42.4	45.3	47.2	49.7	51.2	54.0	58.4	65.4	68.1
Municipal Bond Commission	186.1	72.3	56.5	72.1	13.6	128.0	84.9	88.3	78.6	84.7
Highways Sinking Fund	50.4	53.9	66.0	73.5	76.2	79.1	82.7	86.5	82.2	81.2
Alcohol Beverage Control Fund	73.2	76.7	77.3	83.4	85.6	96.3	92.1	89.4	79.4	72.8
Special Revenue Funds — Departments	311.6	327.4	391.3	447.9	519.6	644.8	776.5	774.9	983.1	1,323.3
Special Revenue Funds — Institutions	73.5	139.1	140.7	195.6	171.2	155.4	156.3	178.0	194.1	216.8
Teachers Retirement Fund	77.5	95.5	81.7	85.3	77.2	128.8	139.3	138.9	153.6	157.0
Public Employees Retirement Fund	60.0	67.9	53.5	64.8	72.7	81.2	92.3	106.1	129.0	124.3
Industrial Development Loan Fund	—	3.7	1.6	5.3	12.9	8.3	4.3	8.6	8.0	8.6
Medical School Fund	21.9	32.5	41.6	44.1	49.8	52.5	64.0	69.7	75.9	79.9
Workers' Compensation Fund	108.1	108.6	156.9	136.5	201.9	206.3	251.0	298.3	281.8	292.7
Human Services Fund	128.1	172.1	189.5	202.6	213.1	245.7	260.6	288.3	292.0	365.1
State Bldg. Commission Construction Fund	8.6	4.7	3.9	2.9	2.6	2.8	2.4	1.8	2.7	3.3
Korean Veteran's Bonus Sinking Fund	1.5	.8	1.4	—	—	—	—	—	—	—
State Building Commission Sinking Fund	3.6	3.6	2.7	3.6	3.6	3.6	2.7	2.7	1.2	0.2
Revenue Sharing Trust Fund	25.0	33.5	22.9	24.4	22.2	40.7	20.2	5.3	2.2	2.4
Department of Education (Building Fund)	47.0	30.6	52.0	3.8	52.2	—	—	1.5	0.6	—
Special Investment Fund	—	—	—	56.1	62.1	(235.0)	—	—	—	—
Consolidated Investment Fund	—	—	—	—	43.9	315.6	137.3	205.9	291.4	356.4
Consolidated Federal Funds	—	—	—	—	—	—	—	—	—	326.7
TOTAL GROSS DISBURSEMENTS[a]	2,595.8	2,400.1	2,574.7	2,764.5	3,253.8	3,638.6	3,947.8	4,115.7	4,537.0	5,397.9

[a] Includes Federal Funds and Inter-Fund Transfer Receipts.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 5—SUMMARY OF NET STATE REVENUES—BY MAJOR FUND

(Millions of dollars)

Fiscal Years 1974-75 to 1983-84

Fiscal Year	General Revenue Fund	State Road Fund	General School Fund	Special Revenue Funds	Human Services Fund	Total State Funds	Federal Funds	Total All Funds
1974-75	600.7	252.9	0.3	155.3	0.4	1,009.6	464.3	1,473.9
1975-76	676.2	296.0	1.0	159.8	0.3	1,133.3	500.0	1,633.3
1976-77	749.0	338.3	1.4	183.8	0.1	1,272.6	519.5	1,792.1
1977-78	811.1	250.0	1.0	219.8	0.1	1,282.0	565.5	1,847.5
1978-79	951.2	362.4	1.0	189.2	-0-	1,503.8	597.5	2,101.3
1979-80	1,033.9	324.3	1.0	214.6	1.0	1,572.9	694.1	2,267.9
1980-81	1,080.7	311.9	1.4	251.9	0.1	1,645.9	731.2	2,377.1
1981-82	1,265.9	237.7	1.4	255.7	——	1,759.3	658.5	2,417.8
1982-83	1,255.2	276.9	1.7	287.4	——	1,821.2	607.5	2,428.7
1983-84	1,435.6	282.4	1.8	313.3	——	2,033.1	673.4	2,706.5

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE

(Millions of dollars)

Fiscal Years 1974-75 to 1983-84

FUND AND SOURCE	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
GENERAL REVENUE FUND										
Business and Occupation Tax[a]	247.3	273.6	299.1	324.8	386.0	423.0	448.7	518.5	479.0	510.9
Carrier Income Tax	8.7	7.4	12.4	10.9	14.8	20.1	20.2	21.7	20.0	18.5
Corporation Net Income Tax	10.4	12.9	10.9	10.1	10.8	12.9	11.8	12.7	25.1	73.6
Personal Income Tax	119.2	140.1	164.7	182.9	217.3	252.4	268.1	306.0	310.6	400.4
Consumers Sales Tax	109.5	123.9	134.5	146.6	161.9	159.4	152.6	233.3	241.1	252.0
Use Tax	4.0	4.3	5.9	5.2	5.3	5.7	5.8	8.8	9.9	10.6
Cigarette Tax	25.3	27.0	28.0	29.0	37.1	37.2	38.1	37.9	36.5	35.6
Inheritance Tax	7.3	7.8	9.1	12.7	10.3	12.5	13.1	14.1	16.8	18.3
Beer Tax and Licenses	5.7	5.6	6.3	6.0	6.5	6.0	5.7	7.0	7.4	7.3
Insurance Tax and Fees	15.7	17.4	20.4	23.4	25.8	28.8	37.3	32.7	34.9	35.6
Racing Fees	12.8	12.8	13.0	12.4	13.6	13.8	13.8	12.4	12.3	11.2
Liquor Profits	14.2	14.0	14.6	15.0	16.0	16.5	17.0	16.5	22.0	19.2
Charter Tax	1.9	1.4	2.3	2.2	2.4	2.6	2.5	2.9	2.6	1.8
Property Tax	0.6	0.5	0.5	0.6	1.1	0.7	1.1	1.6	1.0	1.3
Property Transfer Tax	1.5	1.9	2.3	2.9	3.0	3.1	2.8	3.2	2.7	3.2
Tuition and Fees—Educational Institutions	1.9	1.9	1.9	2.0	7.8	6.5	6.9	0.2	—	—
Institutional Collections	2.3	2.7	2.5	2.7	3.2	4.0	4.2	1.8	0.3	0.1
Departmental Collections	1.2	1.6	1.7	2.4	3.2	4.2	4.5	5.8	7.0	6.5
Boards and Commissions	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	—	—
Interest on Investments	9.1	16.5	15.1	15.9	20.9	21.1	23.1	24.8	22.0	22.8
Miscellaneous Income	1.0	1.0	1.0	2.3	2.8	1.0	1.8	1.3	1.3	1.3
Business Franchise Registration Fee[b]	0.9	1.7	2.6	0.9	1.1	2.1	1.8	2.4	2.7	5.6
TOTAL GENERAL REVENUE FUND	600.7	676.2	749.0	811.1	951.2	1,033.9	1,080.7	1,265.9	1,255.2	1,435.6
STATE ROAD FUND										
Gasoline and Motor Carrier Road Taxes	73.1	81.6	79.5	84.3	111.2	102.8	97.3	99.3	103.9	101.8
License Tax	34.4	36.9	36.9	39.6	49.7	48.5	46.2	51.1	53.2	53.0
Privilege Tax	32.4	41.6	46.0	53.1	61.1	52.7	48.1	54.5	55.0	67.8
Sale of Bonds	100.0	101.0	100.0	50.0	50.0	50.0	50.0	—	—	—
Other Income	11.3	32.9	74.0	21.5	89.5	70.2	70.3	32.8	64.8	59.7
Toll Bridge Receipts	1.7	2.0	1.9	1.4	0.9	0.1	—	—	—	—
TOTAL STATE ROAD FUND	252.9	296.0	338.3	249.9	362.4	324.3	311.9	237.7	276.9	282.3

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1974-75 to 1983-84

FUND AND SOURCE	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
SPECIAL REVENUE FUNDS										
Office Bldg. Commission—Other Income	2.4	2.7	2.4	2.8	2.7	4.5	2.2	1.8	2.6	3.5
Department of Agriculture	0.4	0.4	0.7	0.9	0.8	0.7	0.9	1.3	0.9	1.0
Department of Human Services	0.4	0.3	0.1	0.1	——	1.0	0.1	0.3	0.1	0.6
Colleges and Universities	41.7	51.1	70.1	125.5	86.2	96.0	102.3	123.9	130.6	141.1
Unclassified Collections	4.6	15.4	9.8	18.0	21.9	24.7	47.0	32.8	37.0	39.5
Public Service Commission	2.2	3.3	2.8	4.3	2.2	5.4	9.2	6.6	8.1	6.7
Department of Natural Resources	11.3	11.9	13.7	13.9	15.7	16.9	19.2	20.2	22.4	24.9
Department of Public Safety	0.5	0.6	0.7	0.7	1.6	1.4	1.2	0.9	1.4	1.4
State Armory Board	0.2	0.3	0.3	0.4	0.6	0.4	0.5	1.0	0.7	0.3
West Virginia University—Medical School	20.8	24.4	27.9	30.4	33.9	40.6	46.1	50.1	55.1	62.1
West Virginia University—Research Fund	0.1	0.1	NIL	NIL	0.2	NIL	NIL	NIL	——	——
Education—Capital Improvements	58.5	45.2	51.1	18.6	19.7	17.5	19.6	12.2	27.0	30.8
Education—Cap. Imp.—Revenue Bonds	8.4	c	c	——	——	——	——	——	——	——
Miscellaneous Board and Commissions	0.9	0.8	0.7	0.8	1.0	1.0	0.9	1.9	1.6	1.4
State Office Bldg. Commission—Sinking Fund	3.6	3.6	3.6	3.6	2.7	4.5	2.7	2.7	——	——
Total Special Revenue Funds	156.0	160.1	183.9	220.0	189.2	214.6	251.9	255.7	287.5	313.3
TOTAL STATE FUNDS	1,012.0	1,133.3	1,272.6	1,282.0	1,503.8	1,572.9	1,645.9	1,759.3	1,819.6	2,031.2

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1974-75 to 1983-84

FUND AND SOURCE	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
FEDERAL FUNDS										
Department of Highways—Roads	211.4	184.4	164.9	152.4	160.8	232.8	277.3	229.1	176.1	185.8
Vocational Rehabilitation	14.8	16.5	17.0	13.4	15.0	18.2	20.0	21.6	21.6	23.1
Vocational Education	9.2	43.3	25.0	13.0	10.2	14.4	16.2	18.5	0.8	1.1
State Health Department	11.6	9.5	12.0	15.8	13.5	16.0	20.0	19.8	23.7	60.9
Department of Agriculture	0.6	0.5	0.4	NIL	0.4	0.4	0.5	0.6	0.5	0.8
Department of Education	41.0	41.5	42.9	47.9	54.4	61.5	66.9	62.4	83.3	52.3
Employment Security—Administration	10.3	11.8	13.4	13.9	15.3	17.5	3.2	18.3	16.9	16.9
Department of Natural Resources	2.5	2.4	2.6	2.7	3.9	5.5	9.2	10.4	14.8	16.0
Library Commission	0.9	2.8	1.2	0.9	0.7	0.7	0.7	0.6	1.0	1.2
Department of Mental Health	2.9	2.3	1.8	—	—	—	—	—	—	—
West Virginia University	12.0	18.9	20.6	14.2	17.4	19.7	21.9	21.7	19.0	20.5
Department of Human Services	82.2	114.2	132.8	130.0	138.5	160.3	171.9	184.9	189.7	230.8
Civil Defense and Flood Allocations	0.3	NIL	0.1	0.1	0.1	NIL	—	—	—	—
Grants to Colleges	9.4	7.6	11.8	32.5	39.3	20.8	10.7	10.1	8.9	8.0
Other Programs	27.7	21.2	49.7	103.7	109.6	100.1	102.4	60.5	50.8	56.0
Revenue Sharing	27.5	23.2	23.3	25.0	18.4	26.2	10.3	—	0.4	—
TOTAL FEDERAL FUNDS	464.3	500.0	519.5	565.5	597.5	694.1	731.2	658.5	607.5	673.4
TOTAL STATE AND FEDERAL NET REVENUES	1,476.3	1,633.3	1,792.1	1,847.5	2,101.3	2,267.9	2,377.1	2,417.8	2,427.1	2,704.7

[a] Formerly reported under the General School Fund.

[b] Enacted by the 1969 Legislature, now dedicated to General Revenue Fund.

[c] Combined with the above account.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 7—EXPENDITURES BY FUNCTION—ALL FUNDS

(Millions of dollars)

Fiscal Years 1974-75 to 1983-84

FUNCTION	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
EDUCATION										
State Aid to Counties	228.4	246.8	293.3	322.5	336.2	356.1	366.2	592.1	531.6	568.0
Universities and Colleges	92.5	110.3	127.9	139.9	151.2	170.7	232.8	373.1	395.4	425.1
Other	41.6	119.1	117.4	109.3	138.8	168.3	225.7	82.7	135.1	146.9
TOTAL EDUCATION	362.5	476.2	538.6	571.7	626.2	695.1	824.7	1,047.9	1,062.1	1,140.0
HIGHWAYS										
Primary and Interstate	430.6	410.3	412.0	443.6	498.1	566.5	445.3	414.7	362.6	359.4
Retirement of Bonds	50.4	59.0	67.9	73.5	76.2	79.1	82.7	86.5	82.2	81.2
Toll Bridges and Other	2.2	0.6	0.6	0.7	0.2	0.4	NIL	NIL	——	——
TOTAL HIGHWAYS	483.2	469.9	480.5	517.8	574.5	646.0	528.0	501.2	444.8	440.6
HEALTH AND WELFARE										
Public Assistance	176.1	219.7	239.5	270.2	287.3	245.7	260.6	287.2	292.0	339.6
General Health Services	51.6	44.2	51.3	48.9	44.5	50.5	65.7	71.8	109.3	101.4
Vocational Rehabilitation	17.7	23.8	23.2	21.3	22.8	26.5	27.5	29.2	30.9	30.7
Other	33.3	36.9	38.9	48.5	52.7	55.9	59.3	65.4	41.3	57.4
TOTAL HEALTH AND WELFARE	278.7	324.6	352.9	388.9	407.3	378.6	413.1	453.6	473.5	529.1
OTHER GOVERNMENTAL COSTS										
Legislative and Judicial	7.2	12.3	15.9	17.6	19.1	20.9	23.3	28.8	27.0	27.1
Executive and Fiscal	42.8	67.6	85.9	83.2	99.9	109.0	112.6	125.5	122.2	136.6
Business and Industrial Relations	7.6	4.4	30.7	70.3	89.7	83.2	81.4	60.1	30.1	82.0
Conservation and Development	30.2	31.2	35.4	55.5	60.9	56.9	63.1	55.0	105.0	94.1
Protection	19.9	15.2	16.9	26.9	26.0	27.8	28.6	30.2	25.4	30.3
Employment Security—Administration	11.9	11.5	14.0	15.0	16.1	18.1	21.2	20.7	19.7	19.8
Bonded Debt	6.1	10.6	10.9	13.8	13.4	18.3	17.8	17.2	16.7	16.2
Capital Outlay	76.1	34.2	46.1	68.0	79.8	81.2	——	——	——	——
Other	65.9	87.3	76.5	95.4	89.7	101.2	112.5	128.1	137.1	181.5
TOTAL OTHER GOVERNMENTAL COSTS	267.7	274.3	332.3	445.7	494.6	516.6	460.5	465.6	483.2	587.6
TOTAL NET EXPENDITURES—BY FUNCTION	1,392.1	1,545.0	1,704.3	1,924.1	2,102.6	2,236.3	2,226.3	2,468.3	2,463.6	2,697.3

TABLE 8—STATE OF WEST VIRGINIA—BONDS OUTSTANDING
At July 2, each year
(Millions of dollars)

SUMMARY OF BONDED INDEBTEDNESS	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
State Road Bonds										
Issued under 1920 Amendment	17.4	15.3	13.2	11.3	9.7	7.9	6.6	5.2	3.8	2.9
Issued under 1965 Better Roads Amendment	156.0	145.6	140.0	132.0	124.0	116.0	108.0	100.0	92.0	84.0
Issued under 1968 Amendment for $350,000,000	305.2	291.2	277.2	263.2	250.4	235.2	222.4	208.4	194.4	180.4
Issued under 1974 Amendment	100.0	196.0	288.0	326.0	362.0	396.0	428.0	408.0	388.0	368.0
Total State Road Bonds	578.6	648.1	718.4	732.5	746.1	755.1	765.0	721.6	678.2	635.3
Korean Veterans Bonus Bonds										
Issued under 1956 Amendment, Series K	2.7	0.8	—	—	—	—	—	—	—	—
Better School Building Bonds	98.0	94.0	140.0	134.0	178.0	170.0	162.0	154.0	146.0	138.0
TOTAL GENERAL OBLIGATION BONDS	679.3	742.9	858.4	866.5	924.1	925.1	927.0	875.6	824.2	773.3
SUMMARY OF SPECIAL REVENUE BONDS OUTSTANDING[1]										
Toll Bridges	18.5	17.1	16.6	15.9	15.4	14.8	14.2	13.6	13.1	12.5
State Office Building Commission	32.0	31.8	29.7	28.6	27.4	26.1	24.8	23.4	21.9	20.3
State Parks and Cass Scenic Railway	18.7	16.3	18.1	18.7	18.3	18.0	16.5	15.9	15.2	14.7
State Armory Board	5.6	5.6	4.9	4.8	4.5	4.2	3.9	3.5	3.2	2.9
Educational Institutions—Board of Regents	100.4	116.3	116.4	194.1	154.2	148.3	142.3	135.6	129.0	122.0
TOTAL SPECIAL REVENUE BONDS	175.2	187.1	185.7	262.1	219.8	211.4	201.7	192.0	182.4	172.4
TOTAL BONDS OUTSTANDING	854.5	930.0	1,044.1	1,128.6	1,143.9	1,136.5	1,128.7	1,067.6	1,006.6	945.7

Annual debt service for Special Revenue Bonds is provided by income derived from the project.

Source: State Auditor's Office, **Analysis of Net Receipts and Expenditures**, annual report for each year.

TABLE 9—GENERAL REVENUE FUND—BALANCES, RECEIPTS AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1974-75 to 1983-84

Fiscal Year	Beginning Balance In State Treasury	Net Receipts[1]	Balance Net Disbursements[2]	Closing Balance In State Treasury
1974-75	21.9	602.8	624.6	0.1
1975-76	0.1	676.2	651.4	24.9
1976-77	24.9	749.0	676.3	97.6
1977-78	97.6	811.0	812.6	96.0
1978-79	96.0	951.2	938.2	109.0
1979-80	109.0	1,033.9	1,045.5	97.4
1980-81	97.4	1,080.7	1,129.9	48.3
1981-82	48.3	1,265.9	1,236.0	78.2
1982-83	78.2	1,329.8	1,346.1	62.0
1983-84	62.0	1,435.6	1,355.4	142.2

[1]Includes transfer receipts

[2]Includes transfer disbursements

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year

TABLE 10—GENERAL REVENUE FUND EXPENDITURES—BY CLASSIFICATION

(Thousands of dollars)

Fiscal Years 1975-76 to 1984-85

CLASSIFICATION	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Personal Services	141,805	158,805	174,821	198,726	216,670	236,385	272,829	272,318	267,101	303,253
Current Expenses	38,125	51,199	56,737	65,300	72,378	74,693	79,049	77,132	77,977	91,435
Repairs and Alterations	4,980	6,764	4,964	8,628	4,392	3,963	3,965	4,251	3,458	4,847
Equipment	6,886	7,428	9,205	9,174	9,141	8,262	5,831	5,185	5,037	6,437
Not Otherwise Classified	71,193	95,895	83,789	89,418	98,871	96,180	119,683	120,523	161,090	153,355
State Aid to Schools (Counties)	250,421	301,799	343,877	374,981	406,552	455,792	543,069	559,167	573,533	662,455
Teachers Retirement Board	47,062	32,035	41,000	29,035	30,185	35,200	40,620	44,000	45,299	45,293
Public Employees Retirement Matching Fund	5,770	8,100	6,600	8,113	9,125	11,325	11,991	13,351	13,431	14,624
Public Employees Health Service	14,000	17,264	22,113	24,574	29,912	37,463	48,737	56,069	79,055	91,394
Social Security Matching Fund	8,100	11,000	12,000	9,000	5,000	11,000	17,900	18,705	17,229	19,975
Department of Human Services	49,238	51,160	68,645	74,491	79,355	89,700	102,340	106,828	105,212	112,945
Vocational Rehabilitation	5,575	6,192	7,194	7,996	8,131	7,992	9,035	9,035	8,677	10,301
State Department of Highways	18,496	67,546	10,500	75,000	59,000	35,500	25,000	57,400	——	——
Claims Against The State	——	——	71	71	294	——	287	667	717	862
TOTAL GENERAL REVENUE FUND EXPENDITURES	661,651	815,187	841,516	974,507	1,029,006	1,103,455	1,280,336	1,344,631	1,357,816	1,517,177

Source: Comparative Analysis of Legislative Appropriations, Legislative Auditor

TABLE 11—STATE ROAD FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1974-75 to 1983-84

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1974-75	3.3	458.8	453.5	8.6
1975-76	8.6	477.1	479.8	5.9
1976-77	5.9	501.0	500.2	6.6
1977-78	6.6	401.0	398.8	8.8
1978-79	8.8	523.7	498.6	33.9
1979-80	33.9	557.0	583.9	7.0
1980-81	7.0	589.2	595.2	1.1
1981-82	1.1	478.4	474.6	4.8
1982-83	4.8	464.6	467.5	1.9
1983-84	1.9	477.8	476.6	3.1

[1]Includes transfer receipts.
[2]Includes transfer disbursements.
Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.
Note: May not add to total because of rounding.

TABLE 12-STATE ROAD FUND—EXPENDITURES BY OBJECT

(Thousands of dollars)

Appropriation Years 1974-75 to 1983-84

	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
CONSTRUCTION AND MAINTENANCE										
Federal Aid-Interstate Program	206,593	93,886	90,184	99,382	98,498	126,223	157,730	151,076	114,311	127,337
Federal Aid—ABC Program	—	23,065	7,310	16,087	39,337	42,923	45,282	61,394	62,277	47,163
Appalachian Program	—	48,809	12,142	4,197	2,475	46	48	109	22	24
Forest Highway	168	120	—	295	62	42	—	—	—	—
MAINTENANCE										
Expressway, Truckline and Feeder	3,800	49,061	60,079	58,111	68,952	68,967	48,043	56,994	44,829	43,184
State Local Services	—	58,794	61,694	17,931	84,990	74,474	62,870	41,121	57,828	63,828
NON-FEDERAL AID CONSTRUCTION	—	1,321	2,321	6,632	41,012	39,033	19,395	4,525	4,497	5,967
OPERATING ACCOUNTS										
General Operations	136,970	12,614	10,218	17,695	15,968	18,865	13,593	14,092	13,585	15,892
Equipment Purchases	—	731	1,688	6,498	7,981	8,984	1,723	4,010	3,615	3,697
Inventory Purchases	—	2,793	27	997	1,986	975	(853)	1,276	1,201	1,079
DEBT SERVICE	—	56,865	63,581	69,833	71,692	74,504	79,759	81,998	82,278	81,023
OTHER ACCOUNTS										
Department of Motor Vehicles	2,834	3,225	3,940	3,649	4,075	4,368	4,586	5,136	5,210	5,295
State Tax Department—Gasoline Tax Division	435	487	535	463	474	530	573	—	—	—
Claims Against the State	43	67	2	513	222	7	888	240	640	18
TOTAL	350,843	351,788	313,721	302,283	437,724	459,941	433,637	421,971	390,293	394,507

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

TABLE 13—STATE MOTOR VEHICLE REGISTRATIONS—BY CLASS

(Thousands)

Fiscal Years 1975 to 1984

Fiscal Year Ending June 30	Passenger Class A	Trucks Classes B, E and K	Trailers Classes C, L, R and T	Motorcycles Class G	Buses Class H	Taxis Class J	Other Classes S, V and X	Total
1975	711.6	216.6	60.6	45.4	2.4	0.6	8.7	1,045.9
1976	756.6	244.1	60.5	35.7	0.6	0.5	8.2	1,106.2
1977	765.3	310.7	76.2	49.0	2.1	0.6	9.7	1,213.6
1978	840.4	321.2	78.2	47.1	2.5	0.6	10.0	1,300.0
1979	994.3	44.3	64.9	37.4	2.4	0.5	9.5	1,153.3
1980	1,105.2	44.1	71.6	39.5	3.2	0.4	10.1	1,274.1
1981	1,024.0	35.0	54.6	37.7	2.4	0.2	7.5	1,161.4
1982*	1,248.7	47.3	88.9	53.8	0.4	0.6	11.4	1,451.1
1983	1,188.5	42.7	79.1	31.8	3.4	0.4	8.9	1,354.7
1984	1,276.2	42.7	77.7	33.4	2.6	0.4	9.4	1,442.5

Source: **West Virginia Department of Motor Vehicles**, Annual Report.

*1982 total does not include 30,179 out of state registrations.

TABLE 14—TOTAL MOTOR VEHICLE REGISTRATION—BY COUNTY FOR ALL CLASSES OF LICENSE
Fiscal Years 1975 to 1984

COUNTY	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Barbour	8,403	8,777	9,695	10,482	9,123	10,446	9,512	12,093	11,058	11,912
Berkeley	25,115	27,272	29,649	32,264	30,331	35,052	32,588	42,096	38,821	42,462
Boone	14,397	15,878	17,533	18,567	16,041	17,907	15,736	21,242	10,340	20,773
Braxton	7,216	7,321	8,189	8,855	7,319	8,748	8,274	10,429	9,600	10,447
Brooke	16,206	16,667	17,620	18,369	17,309	17,956	16,663	20,295	18,107	18,759
Cabell	61,593	65,416	71,049	74,920	68,303	72,743	66,318	82,461	75,971	80,766
Calhoun	4,149	4,183	4,646	5,015	4,368	4,936	4,567	5,832	5,360	5,815
Clay	4,922	5,250	5,993	6,521	5,468	6,433	6,001	7,864	6,934	7,792
Doddridge	3,170	3,005	3,344	3,826	3,313	3,659	3,522	4,458	4,141	4,316
Fayette	28,740	31,362	34,481	36,304	31,869	35,479	32,419	40,810	37,341	39,384
Gilmer	4,001	4,090	4,668	5,061	4,423	5,012	4,691	5,934	5,436	5,689
Grant	5,938	6,070	6,602	7,169	6,250	7,359	6,859	8,881	8,319	8,752
Greenbrier	21,132	22,683	24,659	23,035	23,948	27,520	25,287	31,715	29,379	31,300
Hampshire	8,147	8,477	9,282	10,322	9,373	10,797	9,962	13,170	12,153	13,174
Hancock	24,565	24,911	26,033	26,279	27,115	28,716	26,231	32,210	28,701	29,840
Hardy	5,797	5,901	6,346	7,125	6,235	7,196	6,776	8,668	8,057	8,599
Harrison	45,678	47,229	51,524	54,016	48,475	52,621	48,422	60,097	55,958	59,065
Jackson	13,546	14,807	16,539	18,360	16,104	18,569	17,073	21,152	19,691	21,620
Jefferson	14,373	15,808	17,490	19,483	18,528	21,485	20,088	26,311	24,388	26,355
Kanawha	142,333	150,196	162,631	172,816	152,204	165,347	147,159	183,948	170,660	182,885
Lewis	10,478	10,734	11,857	12,873	11,186	12,642	11,990	14,931	13,910	15,017
Lincoln	9,695	10,694	12,227	13,424	11,646	12,946	11,929	15,492	13,921	14,746
Logan	23,490	25,692	28,461	29,767	25,254	28,117	24,597	32,797	29,806	30,619
Marion	39,446	24,859	44,271	46,783	41,625	45,444	41,273	51,287	48,128	50,279
Marshall	19,149	40,871	22,145	23,466	21,213	22,478	20,749	25,282	23,462	25,077
Mason	14,156	20,291	16,274	17,770	15,628	17,381	15,649	19,560	17,769	19,330
McDowell	22,799	6,589	27,134	28,292	24,085	26,629	24,340	31,733	27,784	29,327
Mercer	37,980	14,962	45,409	48,459	43,104	46,122	42,018	55,175	50,691	53,786
Mineral	15,555	41,382	17,430	18,716	17,460	19,446	18,214	23,573	21,658	21,653
Mingo	15,490	16,000	19,446	20,973	18,046	20,164	18,173	24,578	22,394	23,613

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Monongalia	32,991	17,627	38,039	41,752	37,623	40,173	37,337	47,104	44,158	47,178
Monroe	6,252	35,280	7,473	8,182	7,214	8,298	7,672	9,770	9,093	9,742
Morgan	6,350	6,735	7,271	7,981	7,435	8,469	8,003	10,695	9,815	10,288
Nicholas	14,934	16,493	18,231	20,383	16,869	19,733	17,794	23,422	21,558	22,779
Ohio	32,733	34,321	36,609	38,381	35,779	37,417	34,067	41,930	38,780	41,040
Pendelton	4,873	4,908	5,243	5,654	4,733	5,611	5,235	6,699	6,222	6,633
Pleasants	4,227	4,216	4,720	5,201	4,412	5,003	4,579	5,833	5,343	5,731
Pocahontas	5,645	5,779	6,333	7,115	6,203	6,969	6,469	8,308	7,895	8,474
Preston	15,935	17,003	18,635	20,327	17,610	20,073	18,679	24,023	21,964	23,268
Putnam	18,612	20,277	22,930	25,631	22,476	25,121	22,639	28,717	27,232	29,632
Raleigh	43,827	49,059	54,530	58,241	49,689	54,974	49,781	63,531	59,320	63,176
Randolph	15,206	15,993	17,306	19,238	16,786	18,913	17,837	22,519	20,878	22,217
Ritchie	6,096	6,207	6,689	7,431	6,251	6,915	6,590	8,206	7,599	8,175
Roane	8,041	8,292	9,368	10,243	8,538	9,618	8,969	11,333	10,369	10,831
Summers	7,284	7,649	8,576	9,077	7,558	8,549	7,890	9,879	9,163	10,185
Taylor	8,175	8,472	9,338	10,000	8,780	9,673	8,990	11,391	10,381	10,968
Tucker	4,733	4,759	5,246	5,632	4,645	5,311	4,958	6,274	5,660	5,868
Tyler	5,604	5,521	6,051	6,564	5,764	6,182	5,737	7,082	6,496	7,032
Upshur	11,675	12,583	14,098	15,902	14,526	17,725	14,552	18,327	17,242	18,951
Wayne	18,901	19,639	21,825	23,500	20,585	22,539	20,932	26,713	24,391	25,802
Webster	5,767	6,218	6,929	7,536	6,159	7,308	6,818	8,631	7,793	8,456
Wetzel	11,936	12,389	13,415	14,886	13,304	14,937	13,958	17,083	15,739	16,936
Wirt	2,711	2,740	3,075	3,385	3,142	3,554	3,292	4,256	3,967	4,305
Wood	54,440	56,849	62,404	67,110	59,372	63,981	59,080	72,619	67,837	74,324
Wyoming	16,343	18,123	20,258	21,159	17,903	20,458	18,037	23,658	21,845	23,315
Out of State	14,037	5,497	5,231	3,966	14,586	17,110	14,525	30,179	17,229	17,599
Miscellaneous	932	7,277	9,930	12,209						
	1,045,913	1,106,095	1,212,380	1,299,998	1,153,286	1,274,164	1,161,509	1,481,256	1,356,927	1,446,057

Source: West Virginia Department of Motor Vehicles, Annual Report

TABLE 15-GRAND TOTAL OPERATOR AND CHAUFFEUR LICENSES iN FORCE
Fiscal Years 1976 to 1984

Age Group	1976	1977	1978	1979	1980	1981	1982	1983	1984
Junior	52,336	62,143	54,175	57,607	51,265	77,941	74,667	68,950	47,162
18-20				112,140	99,217	117,033	111,132	105,535	71,226
21-24	257,475[1]	260,982[1]	257,564[1]	142,262	142,083	147,741	148,528	150,172	121,981
25-29	194,942	194,708	195,741	193,739	190,131	196,178	192,048	191,324	169,597
30-39	251,476	267,242	294,245	307,199	337,492	329,542	346,863	361,616	292,958
40-49	194,350	196,870	201,212	203,985	211,507	209,656	214,906	221,999	190,085
50-59	185,880	189,812	196,313	199,193	205,257	203,796	205,806	206,550	167,764
60-64	189,648[2]			82,616	87,028	85,266	88,276	92,208	78,400
65-69		140,347[3]	148,747[3]	70,351	75,502	73,445	76,188	79,329	63,658
70-Over		59,548	74,978	83,685	106,949	96,010	110,794	126,061	95,682
Grand Total	1,326,107	1,371,652	1,422,975	1,452,777	1,506,401	1,536,608	1,569,208	1,603,744	1,293,523

Source: **West Virginia Department of Motor Vehicles, Annual Report.**

[1] Figure represents age groups 18-24
[2] Figure represents age groups 60 & over
[3] Figures represents age groups 60-69

TABLE 16-WEST VIRGINIA HUMAN SERVICES FUND—NET RECEIPTS AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1974-75 to 1983-84

	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
BALANCE IN STATE TREASURY, July 1	18,220	21,036	12,775	8,457	5,234	5,132	8,224	10,182	4,378	2,689
RECEIPTS										
Federal Funds	82,450	114,162	132,812	129,947	138,423	160,254	170,997	184,889	189,666	216,074
Other Funds	200	264	122	56	335	972	152	342	88	1,201
General Revenue Funds	48,277	49,415	52,251	69,391	74,208	87,572	91,391	97,279	100,082	104,920
Total Receipts	130,917	163,841	185,185	199,394	212,966	248,798	262,540	282,510	289,836	322,195
TOTAL RECEIPTS AND BALANCE	149,137	184,877	197,960	207,851	218,200	253,930	270,764	292,692	294,695	324,884
DISBURSEMENTS										
Administration and Services	29,014	36,020	41,748	44,215	45,048	50,242	45,718	54,541	52,188	50,713
Awards	45,058	48,077	48,616	51,188	55,963	52,756	58,201	55,380	57,694	58,100
Medical Services Fund	38,612	65,339	67,380	78,544	84,100	108,652	115,990	133,071	136,666	153,517
Child Welfare Service	12,000	17,766	20,196	21,290	23,387	26,856	28,677	26,238	25,520	30,391
Other	3,417	4,900	11,563	7,380	4,570	7,200	11,996	19,084	19,938	20,424
TOTAL DISBURSEMENTS	128,101	172,102	189,503	202,617	213,068	245,706	260,582	288,314	292,006	323,145
BALANCE IN STATE TREASURY, June 30	21,036	12,775	8,457	5,234	5,132	8,224	10,182	4,378	2,689	1,739

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

TABLE 17—WEST VIRGINIA DEPARTMENT OF HUMAN SERVICES
AVERAGE MONTHLY CASELOAD—BY TYPE OF ASSISTANCE

Fiscal Years 1975 to 1984

Fiscal Year Ending June 30	Average Monthly Number of Cases	Percentage of Population	By Type of Assistance		
			Aid to Families with Dependent Children	Aid to Families with Dependent Children Unemployed	General Assistance
1975	35,856	2.0%	18,619	909	2,869
1976	38,060	2.1%	20,498	1,513	3,172
1977	24,373	1.3%	20,272	786	3,315
1978	25,300	1.3%	21,152	759	3,389
1979	26,844	1.4%	22,463	1,286	3,095
1980	28,929	1.5%	23,210	2,298	3,421
1981	31,073	1.6%	24,158	3,653	3,262
1982	30,037	1.5%	22,100	4,768	3,169
1983	29,316	1.5%	21,610	5,988	1,718
1984	32,364	1.5%	23,047	8,286	1,031

Source: West Virginia Department of Human Services, Research Division.

TABLE 18—WEST VIRGINIA WORKERS' COMPENSATION FUND
NET CASH RECEIPTS AND DISBURSEMENTS
Fiscal Years 1974-75 to 1983-84
($000)

	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
RECEIPTS										
From Employers	$ 81,190	$ 95,120	$101,367	$ 98,381	$138,124	$136,370	$157,513	$172,983	$146,679	$168,315
Interest	15,619	20,678	24,463	27,725	31,307	36,001	35,026	54,855	62,967	56,817
Undelivered Checks	17	(6)	21	——	(9)	——	(6)	——	——	——
Total	$ 96,826	$115,792	$125,851	$127,106	$169,422	$172,371	$192,533	$227,838	$209,646	$225,132
DISBURSEMENTS										
Benefits Paid	$ 55,979	$ 59,996	$ 77,299	$ 88,630	$103,509	$119,319	$132,693	$134,880	$142,356	$162,278
Administrative Expenses	2,956	3,794	4,367	4,917	6,126	6,676	7,205	8,170	9,389	10,525
Investment Discount	——	20,076	7,083	5,174	1,358	114	——	——	——	——
Total	$ 58,935	$ 85,866	$ 88,749	$ 98,721	$110,993	$126,109	$139,898	$143,050	$151,745	$172,803
BALANCE										
Investments and Cash Increase	$ 37,890	$ 29,926	$ 37,102	$ 28,385	$ 58,429	$ 46,262	$ 52,635	$ 84,788	$ 57,901	$ 52,339
Investments and Cash on Hand	244,720	274,646	311,748	340,133	398,562	444,824	497,459	582,247	640,148	692,487

Note: Most of the "Investments and Cash on Hand" is encumbered for future payments on current claims.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund.

TABLE 19—WEST VIRGINIA WORKERS' COMPENSATION
GRAND TOTAL OF ALL BENEFITS PAID
Fiscal Years 1974-75 to 1983-84
($000)

	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
Medical	$12,017	$12,281	$20,100	$ 21,913	$ 30,167	$ 40,840	$ 44,659	$ 46,305	$ 52,498	$ 57,979
Employer's Interest	12	58	83	3	12	12	37	42	19	1
Funeral	88	134	182	244	203	176	164	165	141	216
Temporary Disability	15,494	21,130	32,596	45,170	51,843	57,177	63,679	57,655	60,373	66,755
Permanent Partial	27,867	31,331	24,548	23,217	28,032	31,834	41,297	50,539	45,809	50,477
Permanent Total	8,687	10,737	13,863	14,672	16,028	18,329	18,993	30,864	34,783	42,864
Fatals	4,823	5,625	7,052	7,592	9,506	10,398	11,646	25,359	27,464	29,049
Total	$68,980	$81,296	$98,424	$112,811	$135,791	$158,766	$180,475	$210,930	$221,087	$247,351

Note: Includes payments from State Funds and Self-Insurers

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund

TABLE 20—WEST VIRGINIA WORKERS' COMPENSATION ACCIDENT REPORT
FATAL AND NON-FATAL
Fiscal Years 1974-75 to 1983-84

	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
REGULAR SUBSCRIBERS										
Fatal	144	77	266	279	323	276	168	124	58	57
Non-Fatal	54,317	55,803	61,030	58,877	70,147	61,620	54,260	49,219	42,370	44,677
Total	54,461	55,880	61,296	59,156	70,470	61,896	54,428	49,343	42,428	44,734
SELF-INSURERS										
Fatal	70	15	26	54	32	42	24	31	15	17
Non-Fatal	14,469	18,786	21,964	18,712	29,816	27,591	22,154	26,759	21,955	22,410
Total	14,539	18,801	21,990	18,766	29,848	27,633	22,178	26,790	21,970	22,427
GRAND TOTAL										
Fatal	214	92	292	333	355	318	192	155	73	74
Non-Fatal	68,786	74,589	82,994	77,589	99,963	89,211	76,414	75,978	64,325	67,087
Total	69,000	74,681	83,286	77,922	100,318	89,529	76,606	76,133	64,398	67,161

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund

TABLE 21—WEST VIRGINIA WORKERS' COMPENSATION ACCIDENTS REPORTED BY COUNTY FATAL AND NON-FATAL Fiscal Years 1974-75 to 1983-84

COUNTY	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
Barbour	353	450	397	400	860	791	692	727	644	687
Berkeley	1,005	898	1,069	1,033	1,324	1,593	1,503	1,348	1,344	1,476
Boone	2,457	2,915	3,461	2,671	4,237	4,008	3,017	3,695	3,031	2,822
Braxton	176	160	161	171	190	229	239	394	424	450
Brooke	1,306	1,352	1,499	1,267	1,856	1,637	1,306	1,234	1,203	1,238
Cabell	5,818	5,748	6,409	5,900	6,478	5,840	5,395	4,936	4,179	4,310
Calhoun	105	139	128	136	192	194	169	156	164	168
Clay	59	95	70	74	142	150	117	126	91	83
Doddridge	77	79	72	69	120	118	128	97	96	106
Fayette	1,686	1,853	1,981	1,815	2,420	1,912	1,563	1,681	1,074	1,085
Gilmer	95	94	104	101	152	169	200	204	172	155
Grant	475	582	599	601	873	956	927	1,092	835	895
Greenbrier	754	850	895	900	1,179	1,046	984	867	870	844
Hampshire	193	204	230	220	286	288	250	253	243	272
Hancock	1,826	1,495	1,725	1,757	1,809	1,751	1,701	1,381	1,087	1,210
Hardy	224	265	351	370	382	560	403	301	278	384
Harrison	2,778	2,642	2,773	2,712	3,310	2,933	3,097	2,773	2,312	2,257
Jackson	590	424	582	608	855	799	685	753	532	561
Jefferson	425	455	602	678	860	867	951	847	945	989
Kanawha	8,714	11,246	13,362	11,687	13,341	11,362	9,308	8,869	7,659	7,788
Lewis	473	466	531	580	682	763	852	903	727	960
Lincoln	138	158	244	194	382	386	303	192	181	167
Logan	3,412	3,801	4,028	3,194	4,801	4,119	3,375	3,473	2,801	2,883
Marion	2,708	2,562	2,746	2,530	3,395	2,921	2,655	2,655	2,627	2,594
Marshall	2,464	2,478	2,780	2,798	3,724	2,867	2,246	2,060	1,690	1,686

Mason	897	869	1,229	1,264	2,022	1,743	808	799	542	571
McDowell	2,895	3,168	3,372	2,821	3,789	3,529	2,374	2,651	1,608	1,836
Mercer	1,763	1,657	1,780	1,951	2,489	2,183	2,020	2,021	1,786	1,784
Mineral	358	358	453	475	502	455	434	377	369	428
Mingo	1,069	1,357	1,393	1,245	1,501	1,477	1,354	1,327	1,114	1,029
Monongalia	2,201	2,550	2,744	2,750	4,005	3,615	3,228	3,647	3,279	3,652
Monroe	115	102	130	131	210	225	163	119	112	141
Morgan	204	225	291	382	368	290	265	244	225	218
Nicholas	1,393	1,600	1,721	1,537	2,329	1,856	1,506	1,528	1,074	1,196
Ohio	2,738	2,828	3,008	3,542	3,737	3,681	3,158	3,087	2,592	2,416
Pendelton	97	93	145	122	133	140	179	202	176	214
Pleasants	649	805	969	1,258	1,631	882	668	733	528	559
Pocahontas	279	219	280	339	384	359	317	343	330	377
Preston	426	450	494	479	696	570	602	598	534	545
Putnam	844	806	1,025	1,158	1,550	1,414	1,211	1,125	1,054	1,248
Raleigh	4,309	5,031	5,829	5,300	5,748	4,519	3,961	4,055	3,242	3,553
Randolph	774	902	875	968	1,278	1,342	1,310	1,105	1,058	1,104
Ritchie	153	182	182	166	231	247	272	273	353	308
Roane	368	390	453	531	553	525	586	578	349	385
Summers	186	236	211	230	310	297	221	220	180	251
Taylor	222	235	319	463	471	391	441	448	393	388
Tucker	228	246	204	239	255	285	260	228	201	293
Tyler	195	216	212	267	245	299	247	216	206	198
Upshur	420	475	506	657	914	945	863	1,007	817	847
Wayne	750	872	1,176	947	1,437	1,228	1,032	815	689	619
Webster	160	183	174	182	216	241	234	183	168	167
Wetzel	350	261	277	348	402	416	463	416	421	470
Wirt	50	39	46	96	107	76	60	118	107	112
Wood	2,870	2,409	2,813	2,787	3,222	2,743	2,624	2,727	2,414	2,521
Wyoming	2,887	3,754	3,911	2,698	3,663	3,441	2,440	2,720	2,220	2,450
Other States	839	752	265	123	2,070	1,853	1,235	1,206	1,048	1,211
	69,000	74,681	83,286	77,922	100,318	89,529	76,606	76,133	64,398	67,161

Note: Includes Regular Subscribers and Self-Insurers.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund.

TABLE 22—NUMBER OF WEEKS COMPENSATED AND AMOUNT OF BENEFIT PAYMENTS FOR UNEMPLOYMENT COMPENSATION

Calendar Years 1975 to Fiscal 1984

Year	Total Number of Weeks Compensated	Amount All Payments ($000)	Total Unemployment		Partial Unemployment		Average All Payments	Average Total Payments	Average Partial Payments
			Number of Weeks Compensated	Amount of Total Payments ($000)	Number of Weeks Compensated	Amount of Partial Payments ($000)			
1975 (FY)	905,298	49,826	622,461	33,813	285,977	16,014	54.84	54.32	56.00
1976 (FY)	898,725	52,689	668,072	38,599	230,653	14,089	58.63	57.78	61.08
1977 (FY)	934,568	57,549	606,465	36,032	328,103	21,517	61.58	59.41	65.58
1978 (FY)	965,475	67,799	634,943	43,075	330,532	24,724	70.22	67.84	74.80
1979 (FY)	1,004,622	83,015	669,139	54,544	335,483	28,471	82.63	81.51	84.87
1980 (FY)	1,290,712	125,256	964,663	94,548	326,049	30,708	97.04	98.01	94.18
1981 (FY)	1,671,502	178,559	1,263,122	134,660	408,380	43,899	106.83	106.61	107.50
1982 (FY)	1,472,313	166,192	1,117,665	128,158	354,648	38,034	112.88	114.67	107.25
1983 (FY)	2,319,381	312,458	1,799,728	217,242	519,653	65,216	134.72	137.38	125.52
1984 (FY)	1,434,988	181,893	1,138,959	146,941	296,029	34,952	126.76	129.01	118.07

Source: **Employment Security in West Virginia**, Annual Report.

TABLE 23—NUMBER OF UNEMPLOYMENT COMPENSATION INITIAL CLAIMS FILED AND CONTINUED WEEKS CLAIMED

Calendar Years 1975 to Fiscal Year 1984

Calendar Year	Initial Claims				Continued Weeks Claimed
		Intrastate			
	All	All	New	Interstate	
1975 (FY)	136,778	114,152	109,396	22,626	1,143,548
1976 (FY)	150,687	131,123	101,340	19,564	1,160,040
1977 (FY)	164,374	150,311	122,246	14,063	1,131,290
1978 (FY)	147,531	135,919	108,092	11,612	1,127,472
1979 (FY)	166,476	154,409	121,366	12,067	1,186,925
1980 (FY)	179,209	165,927	129,345	13,282	1,492,785
1981 (FY)	189,126	175,744	135,646	13,382	2,013,774
1982 (FY)	152,349	140,214	105,888	12,135	1,682,910
1983 (FY)	178,044	164,325	123,096	13,719	2,564,297
1984 (FY)	129,035	119,309	90,886	9,726	1,611,808

Source: **Employment Security in West Virginia**, Annual Report

TABLE 24—EMPLOYMENT COVERED BY THE WEST VIRGINIA UNEMPLOYMENT COMPENSATION LAW IN DECEMBER—BY INDUSTRIAL DIVISIONS

Year	Total	Agriculture, Fishing and Forestry	Mining	Construction	Manufacturing	Transportation, Communication, and Utilities	Wholesale and Retail Trade	Finance	Service Industries	State and Local Government
1974	459,988	1,117	55,990	31,544	131,061	31,475	110,987	17,966	66,649	13,199
1975	461,092	944	63,770	30,554	121,079	30,732	113,643	18,427	68,634	13,306
1976	487,141	1,173	69,672	33,075	126,182	31,276	122,498	19,355	69,123	14,787
1977	447,777	1,174	25,030[a]	37,532	125,080	32,850	130,022	20,237	60,570	15,282
1978	621,639	1,952	71,413	43,557	127,333	34,728	139,915	21,436	84,489	96,816[b]
1979	618,437	2,172	67,975	39,498	125,157	34,786	132,871	21,710	88,243	106,025
1980	603,527	2,281	65,684	35,721	116,552	34,591	130,397	21,956	87,767	107,482
1981	586,057	2,294	59,585	29,622	112,123	33,941	131,582	22,036	89,583	104,655
1982*	552,968	2,309	52,500	22,734	92,221	33,022	130,871	21,859	91,634	105,818
1983*	551,095	2,559	48,224	21,750	90,368	32,069	133,814	22,383	93,831	105,747

Source: **Employment Security in West Virginia, Annual Report.**

[a] Mine Labor Dispute.

[b] Effective 1/1/78 coverage extended to employees of state and local government.

*Figures for 1982 and 1983 are revised.

TABLE 25—GENERAL SCHOOL FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1974-75 to 1983-84

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1974-75	222	319	257	284
1975-76	284	736	436	584
1976-77	584	664	789	459
1977-78	459	1,025	671	813
1978-79	813	977	1,077	713
1979-80	713	1,027	970	770
1980-81	770	1,384	963	1,192
1981-82	1,192	1,440	1,359	1,273
1982-83	1,273	1,675	1,516	1,432
1983-84	1,432	1,837	1,512	1,757

[1]Includes transfer receipts.
[2]Includes transfer disbursements.
Source: State Auditor's Office, **ANALYSIS OF RECEIPTS AND EXPENDITURES**, annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 26—MISCELLANEOUS DATA
School Years 1974-75 to 1983-84

School Year	Number of School Buildings	Net Enrollment	Average Daily Attendance	Per Capita Cost [a]	Number of Teachers	Pupil Teacher Ratio [a]
1974-75	1,789	398,587	364,598	852.40	20,753	19.2
1975-76	1,792	398,427	366,395	975.71	22,332	17.8
1976-77	2,080	397,087	366,390	1,120.22	22,695	17.5
1977-78	2,088	393,311	360,828	1,251.26	23,281	16.9
1978-79	2,098	387,688	352,890	1,418.54	23,857	16.3
1979-80	1,999	381,233	353,264	1,608.29	24,392	15.6
1980-81	2,020	378,082	351,823	1,831.54	24,634	15.3
1981-82	2,067	373,284	348,632	2,067.85	24,677	15.1
1982-83	2,093	370,551	346,368	2,175.65	24,926	14.9
1983-84	2,010	365,760	343,321	2,283.90	25,275	14.5

[a] Based on NET ENROLLMENT.

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each school year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 27—TOTAL RECEIPTS—BY FUND
School Years 1974-75 to 1983-84

School Year	Current Expense Fund [a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total Receipts
1974-75	361,838	494	55,030	15,059	432,421
1975-76	416,412	725	42,611	16,622	476,370
1976-77	483,304	994	52,395	16,974	553,667
1977-78	541,111	1,426	41,966	19,085	603,588
1978-79	595,438	829	77,923	19,076	693,266
1979-80	651,101	937	56,412	20,109	728,559
1980-81	729,918	897	19,386	24,564	774,765
1981-82	830,750	1,006	14,516	25,097	871,370
1982-83	847,711	1,267	33,034	22,909	904,941
1983-84	958,511	1,130	9,376	26,929	995,946

[a] Does not include Clearing Accounts and Interfund Transfers.

Source: West Virginia Department of Education, **Educational Statistical Summary**, Annual Report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 28—CURRENT EXPENSE FUND RECEIPTS—BY SOURCE
(Thousands of dollars)
School Years 1974-75 to 1983-84

SOURCE	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
Taxes	107,396	115,806	125,351	134,925	152,956	165,426	178,090	192,946	223,708	234,792
Tuition	784	829	1,073	1,038	1,069	1,255	1,482	1,548	1,750	1,470
Other	7,759	7,740	7,992	13,631	16,291	20,391	20,986	26,808	23,745	24,555
Sub-Total Local Receipts	115,940	124,375	134,416	149,594	170,316	187,072	200,558	221,303	249,203	260,817
TOTAL STATE FUNDS	206,790	255,995	314,396	346,017	376,996	415,965	468,165	555,074	550,172	585,331
Federal Funds—Direct	3,065	5,096	4,773	10,314	6,485	3,992	4,381	3,525	2,056	2,066
Federal Funds—Through State	31,417	28,994	27,875	31,102	37,155	41,198	53,022	47,652	44,050	46,497
Sub-Total Federal Funds	34,482	34,090	32,648	42,416	43,640	45,190	57,403	51,177	46,106	48,563
Intermediate Sources	657	539	506	610	495	—	—	—	—	—
Non-revenue Receipts	3,849	941	813	1,997	3,370	2,166	2,931	2,013	1,213	1,637
Transfer Accounts	120	473	525	477	621	707	860	1,180	1,017	1,402
Sub-Total Other Receipts	4,626	1,953	1,844	3,084	4,486	2,873	3,791	3,193	2,230	3,038
TOTAL-CURRENT EXPENSE FUND RECEIPTS	361,838	416,412	483,304	541,111	595,438	651,101	729,917	830,750	847,711	897,750

Note: May not add to total because of rounding.
Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 29—TOTAL EXPENDITURES—BY FUND
School Years 1974-75 to 1983-84
(Thousands of dollars)

School Year	Current Expenditures Fund [a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total All Funds
1974-75	364,009	599	34,015	11,957	410,580
1975-76	410,941	793	60,739	23,115	495,588
1976-77	471,069	512	54,544	15,817	541,942
1977-78	526,263	736	50,438	17,232	594,669
1978-79	590,424	531	43,394	16,586	650,935
1979-80	648,324	1,929	52,315	17,326	719,894
1980-81	729,871	1,003	42,480	17,831	791,184
1981-82	809,880	704	35,571	17,620	860,775
1982-83	853,563	1,157	23,940	17,221	895,881
1983-84	948,724	1,507	19,146	21,777	991,155

a. Does not include Clearing Accounts and Interfund Transfers.

Source: West Virginia Department of Education, **Educational Statistical Summary**, Annual Report

SELECTED PUBLIC SCHOOL STATISTICS

TABLE 30—CURRENT EXPENSE FUND DISBURSEMENTS—BY FUNCTION

(Thousands of dollars)

School Years 1974-75 to 1983-84

FUNCTION	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
Administration	11,202	12,793	14,627	15,710	17,555	19,791	21,799	24,506	25,109	25,628
Instruction	239,624	275,899	309,643	340,888	377,871	416,801	460,960	517,032	534,778	553,700
Pupil Transportation	25,251	29,969	35,166	38,696	45,025	52,990	60,733	63,319	69,705	70,232
Operation of Plant	27,341	30,798	37,616	40,966	45,380	51,092	59,632	67,014	70,723	74,872
Maintenance of Plant	12,622	12,271	15,723	20,248	22,503	25,308	27,813	29,222	32,434	33,840
Fixed Charges	20,529	23,346	27,935	30,921	36,203	40,901	54,746	61,370	65,750	68,817
Auxiliary Accounts[a]	8,404	11,152	15,040	16,376	18,858	21,802	24,794	31,361	30,779	37,340
Capital Outlay	19,037	14,714	15,319	22,458	27,029	19,639	19,394	16,055	24,286	23,794
Clearing Accounts	28,178	32,312	34,159	38,506	43,475	50,299	52,669	55,158	56,074	59,907
Interfund Transfers	543	271	706	752	3,138	3,011	1,389	1,746	2,407	595
TOTAL—CURRENT EXPENSE FUND DISBURSEMENTS	392,731	443,524	505,934	565,521	637,037	701,564	783,929	866,783	912,045	948,724

a Includes attendance services, health services, food services, student body activities, community services, outgoing transfer accounts, and other minor accounts.

NOTE: May not add to total because of rounding.

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each school year.

TABLE 31—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE—BY INSTITUTION
Fiscal Years 1975-76 to 1983-84

($000)

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
UNIVERSITIES									
Marshall[a]	$ 22,056	$ 23,418	$ 27,676	$ 30,925	$ 35,478	$ 36,074	$ 40,239	$ 42,367	$ 47,081
West Virginia[a]	115,147	128,156	133,445	153,945	171,417	190,801	204,030	213,990	233,738
GRADUATE COLLEGE									
W. Va. College of Graduate Studies	3,235	3,497	3,400	3,809	4,079	4,183	4,570	4,887	5,360
W. Va. School of Osteopathic Medicine[b]	1,853	2,257	2,789	3,423	4,191	3,785	4,205	3,994	3,598
FOUR YEAR COLLEGES									
Bluefield State	2,942	3,415	3,753	4,252	4,714	4,754	5,748	5,802	6,799
Concord	5,207	5,552	5,899	6,737	7,876	8,265	9,173	9,549	10,442
Fairmont State	7,453	8,396	8,387	9,590	10,897	11,541	12,771	13,131	14,104
Glenville State	4,173	4,549	4,731	5,032	5,663	6,311	7,027	7,235	7,839
Shepherd	5,103	5,345	5,802	6,500	7,054	6,568	8,892	9,683	10,790
West Liberty State	6,936	7,397	7,846	8,271	9,485	9,928	11,546	11,723	12,811
W. Va. Institute of Technology	7,477	8,219	8,623	9,633	10,576	11,401	12,944	13,511	14,323
W. Va. State	6,874	7,503	7,916	8,968	9,381	9,812	10,930	11,195	12,487
COMMUNITY COLLEGES									
Parkersburg	3,764	4,307	4,345	4,168	4,473	4,760	5,268	5,178	6,072
Southern W. Va.	2,433	2,861	2,921	3,055	3,279	3,284	3,470	3,675	4,182
W. Va. Northern	2,424	2,688	3,099	3,558	3,884	3,919	4,340	4,483	4,942
BRANCH COLLEGE									
Potomac State	2,603	2,708	2,839	3,161	3,456	3,768	3,703	3,753	3,937
TOTAL ALL INSTITUTIONS	$196,680	$220,268	$233,471	$265,027	$295,903	$319,154	$348,856	$364,156	$398,505

[a] Excluded are all data pertaining to the Medical Center of West Virginia University and Marshall University Medical School.

[b] This school became a part of the state system in January 1976.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agent on behalf of payor), and the like.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents.

TABLE 32—SELECTED HIGHER EDUCATION STATISTICS
OPERATING EXPENDITURES—BY INSTITUTION
Fiscal Years 1975-76 to 1983-84

($000)

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
UNIVERSITIES									
Marshall[a]	$ 21,155	$ 23,698	$ 27,086	$ 30,001	$ 33,298	$ 35,062	$ 39,296	$ 42,477	$ 45,631
West Virginia[a]	112,777	127,647	135,865	152,749	170,031	189,132	201,036	209,791	223,637
GRADUATE COLLEGE									
W. Va. College of Graduate Studies	3,316	3,514	3,363	3,826	4,087	4,233	4,434	4,746	5,356
W. Va. School of Osteopathic Medicine[b]	1,226	2,233	2,495	3,135	3,341	4,158	4,033	4,040	3,669
FOUR YEAR COLLEGES									
Bluefield State	2,915	3,421	3,710	4,346	4,635	4,471	5,585	5,946	6,331
Concord	5,162	5,606	5,784	6,394	7,681	8,337	8,718	9,400	9,746
Fairmont State	7,309	8,101	8,211	9,387	11,098	11,757	12,116	12,790	13,542
Glenville State	4,120	4,509	4,623	5,075	5,603	6,337	6,918	7,141	7,666
Shepherd	4,884	5,138	5,529	6,203	7,224	7,878	8,974	9,387	10,346
West Liberty State	6,907	7,353	7,639	8,355	9,516	10,022	11,593	11,884	12,739
W. Va. Institute of Technology	7,451	8,234	8,301	9,379	10,714	11,847	12,638	13,339	13,643
W. Va. State	6,894	7,546	7,802	8,634	9,402	9,815	10,875	11,381	12,314
COMMUNITY COLLEGES									
Parkersburg	3,614	4,316	4,454	4,185	4,533	4,799	5,207	5,063	5,595
Southern W. Va.	2,426	2,960	2,971	3,085	3,298	3,271	3,349	5,476	4,096
W. Va. Northern	2,372	2,644	3,090	3,624	3,715	3,789	4,469	4,420	4,878
BRANCH COLLEGE									
Potomac State	2,587	2,641	2,798	3,110	3,413	3,546	3,526	3,557	3,769
TOTAL ALL INSTITUTIONS	$195,115	$219,561	$233,721	$261,488	$291,589	$318,454	$342,767	$358,838	$382,958

[a] Excluded are all data pertaining to the medical center of West Virginia University and Marshall University Medical School.

[b] This school became part of the state system in January 1976.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agents on behalf of payor), and the like.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents.

TABLE 33—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE AND EXPENDITURES—BY INSTITUTION
Fiscal Years 1975-76 to 1983-84

($000)

	1975-76	1975-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
OPERATING REVENUE									
Educational and General									
Regular	$109,123	$116,999	$122,697	$138,888	$151,057	$159,360	$186,906[b]	$188,376[b]	$212,125[b]
Sponsored Research	7,077	7,453	4,953	6,047	5,403	5,823	—[b]	—[b]	—[b]
Auxiliary Enterprise Operations	26,908	28,919	30,278	34,743	39,123	41,615	54,173	60,840	65,046
Student Aid	7,169	9,209	11,877	11,955	16,621	15,597	16,453	17,194	21,605
Medical School & Medical Center	49,403[a]	57,693[a]	63,666[a]	73,394[a]	83,699[a]	96,759[a]	91,324[a]	97,746[a]	99,729[a]
TOTAL OPERATING REVENUE	$199,680	$220,268	$233,471	$265,027	$295,903	$319,154	$348,856	$364,156	398,505
OPERATING EXPENDITURES									
Educational and General									
Regular	$108,710	$119,845	$123,447	$138,312	$149,271	$157,810	$180,252[b]	$184,594[b]	$200,760[b]
Sponsored Research	7,077	7,453	4,953	6,047	5,403	5,850	—[b]	—[b]	—[b]
Auxiliary Enterprise Operations	25,392	28,399	29,999	33,400	39,309	43,806	52,121	57,917	62,091
Student Aid	6,999	9,120	11,653	11,968	16,440	15,642	16,259	17,169	21,712
Medical School & Medical Center	46,937[a]	54,744[a]	63,669[a]	71,761[a]	81,165[a]	95,346[a]	94,135[a]	99,159[a]	98,395[a]
TOTAL OPERATING EXPENDITURES	$195,116	$219,561	$233,721	$261,488	$291,589	$318,454	$342,767	$358,838	$382,958

a West Virginia University Medical Center, Marshall University Medical School and W. Va. School of Osteopathic Medicine

b Sponsored Research combined with Regular

Educational and General Operations of the institutions are the educational, research and extension of public services activities as well as the necessary supporting services of general administration, student services, libraries, and physical plant maintenance and operation

Auxiliary Enterprise operations are conducted by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty and staff

Student Aid related to gifts, grants, endowments of other sources of income which are specifically designated for scholarships, prizes, etc.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents

TABLE 34—SELECTED HIGHER EDUCATION STATISTICS
TOTAL ENROLLMENT—FIRST SEMESTER—BY INSTITUTION
Fiscal Years 1975-76 to 1984-85

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
PUBLIC INSTITUTIONS										
Bluefield State College	1,328	2,022	2,723	2,747	2,743	2,742	2,667	2,804	2,686	2,595
Concord College	1,781	1,675	1,730	1,904	2,081	2,174	2,362	2,262	2,175	2,217
Fairmont State College	5,072	5,145	4,724	4,576	4,848	5,251	5,170	5,210	4,873	5,004
Glenville State College	1,622	1,606	1,777	1,672	1,845	1,916	1,998	1,785	1,807	1,914
Marshall University	10,834	11,149	11,193	11,144	11,530	11,883	11,857	11,741	11,767	11,318
Parkersburg Community College	5,149	3,672	3,305	3,076	3,288	3,206	3,365	3,419	3,271	2,954
Potomac State College[a]	943	1,005	982	1,101	1,087	1,104	1,090	1,105	1,123	1,062
Shepherd College	2,399	2,587	2,826	2,743	2,862	3,001	3,106	3,138	3,504	3,534
So. W. Va. Community College[b]	3,065	3,063	2,540	2,059	2,020	1,881	1,483	1,778	2,102	2,359
West Liberty State College	2,680	2,686	2,734	2,679	2,631	2,667	2,554	2,512	2,540	2,521
W. Va. College of Graduate Studies[c]	2,647	2,450	2,803	3,006	3,227	3,323	3,220	2,988	3,341	2,715
W. Va. School of Osteopathic Medicine	——	124	177	203	219	231	237	232	234	236
W. Va. Institute of Technology	3,043	3,236	3,312	3,237	3,132	3,343	3,316	3,364	3,396	3,207
W. Va. Northern Community College[d]	4,451	5,103	5,334	3,552	3,897	3,242	3,858	3,814	3,880	3,531
W. Va. State College	3,941	4,001	3,865	3,664	3,905	4,366	4,485	4,414	4,731	4,315
W. Va. University	20,007	20,964	21,565	21,429	21,289	21,219	21,237	21,337	20,624	19,701
TOTAL PUBLIC INSTITUTIONS	68,962	70,488	71,590	68,792	70,604	71,549	72,005	72,054	72,054	68,553
PRIVATE INSTITUTIONS										
Alderson-Broaddus College	891	937	971	906	878	811	794	827	817	791
Appalachian Bible Institute	270	270	244	244	230	242	213	208	196	187
Beckley College[a]	1,230	1,077	1,257	1,319	1,219	1,280	1,397	1,574	1,696	1,653
Bethany College	1,177	1,165	993	941	900	886	862	778	773	785
Davis & Elkins College	862	938	970	980	1,098	980	1,075	952	1,085	1,014
University of Charleston[e]	2,062	1,880	2,110	1,635	1,857	2,039	2,122	2,215	2,316	1,229[a]
Ohio Valley College[a]	138	163	192	241	279	256	271	273	321	297
Salem College	1,188	1,257	1,435	1,341	1,359	1,169	1,046	1,160	904	833
W. Va. Wesleyan College	1,800	1,805	1,773	1,811	1,714	1,746	1,720	1,579	1,497	1,539
Wheeling College	792	1,041	1,023	1,144	1,197	1,026	1,050	989	1,012	1,088
TOTAL PRIVATE INSTITUTIONS	10,410	10,533	10,968	10,562	10,731	10,435	10,550	10,555	10,617	9,416
TOTAL-ALL INSTITUTIONS	79,372	81,021	82,558	79,354	81,335	81,984	82,555	82,609	82,671	77,969

Note: a Two year college. Potomac State College is a branch of West Virginia University. b Formerly a branch of Marshall University. c Formerly Kanawha Valley Graduate Center of WVU. d Formerly a branch of West Liberty State College. e Formerly Morris Harvey College (7-1-79).
Includes those enrolled full-time and part-time for credit, plus those enrolled for non-credit.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents.
*The drop in enrollment reflects a change in reporting procedures.

TABLE 35—SELECTED HIGHER EDUCATION STATISTICS
TOTAL DEGREES CONFERRED—BY INSTITUTION
Fiscal Years 1975-76 to 1983-84

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
PUBLIC INSTITUTIONS									
Bluefield State College	230	222	299	333	312	343	346	384	410
Concord College	331	235	252	290	269	351	310	328	352
Fairmont State College	524	554	614	601	636	692	692	729	684
Glenville State College	340	305	278	262	272	312	306	286	316
Marshall University	1,850	1,868	1,746	1,785	1,644	1,783	1,593	1,747	1,712
Parkersburg Community College	348	338	227	179	204	191	231	225	241
Potomac State College[a]	152	117	144	153	146	150	158	129	155
Shepherd College	343	328	408	328	352	359	364	408	387
So. W. Va. Community College[b]	116	141	145	142	132	121	106	130	179
West Liberty State College	492	526	532	483	461	482	501	478	508
W. Va. School of Osteopathic Medicine	—	—	33	42	47	50	57	61	56
W. Va. College of Graduate Studies[c]	356	283	312	250	285	239	263	321	245
W. Va. Institute of Technology	465	477	479	477	508	553	549	638	597
W. Va. Northern Community College[d]	186	181	202	200	191	196	207	253	236
W. Va. State College	564	580	520	505	471	531	462	480	509
W. Va. University	4,209	4,174	4,325	4,257	4,471	4,402	4,355	4,161	4,288
TOTAL PUBLIC INSTITUTIONS	10,506	10,329	10,516	10,287	10,401	10,705	10,500	10,758	10,875
PRIVATE INSTITUTIONS									
Alderson-Broaddus College	180	150	163	175	189	159	142	151	151
Appalachian Bible College	39	43	40	34	41	25	34	26	30
Beckley College[a]	132	92	87	128	133	139	108	115	123
Bethany College	204	260	195	195	129	181	152	155	163
Davis & Elkins College	161	150	165	252	146	304	212	218	184
University of Charleston[e]	394	325	337	281	170	221	193	200	228
Ohio Valley College[a]	35	38	43	61	83	73	56	85	53
Salem College	276	280	272	228	189	236	200	224	127
W. Va. Wesleyan College	331	335	338	397	323	346	339	334	335
Wheeling College	103	112	158	152	175	197	194	172	175
TOTAL PRIVATE INSTITUTIONS	1,855	1,785	1,798	1,903	1,784	1,881	1,630	1,680	1,567
TOTAL-ALL INSTITUTIONS	12,361	12,114	12,314	12,190	12,185	12,586	12,130	12,438	12,442

Note: See Table 32 for description of footnotes.
Includes Associate Degrees, Bachelor Degrees, Graduate and First Professional Degrees.
Source: Statistical Profile of Higher Education, W. Va. Board of Regents.

TABLE 36—ASSESSED VALUATION OF PROPERTY IN WEST VIRGINIA—BY CLASSIFICATION

(Millions of dollars)

Assessment Years 1975 to 1984

CLASSIFICATION	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
CLASS I										
Personal Property	683.0	739.5	831.5	921.0	969.0	1,080.0	1,170.6	1,362.7	1,403.8	1,329.0
Public Utility Property	31.8	38.7	48.7	51.3	48.9	62.8	79.6	101.2	102.1	101.6
TOTAL CLASS I	714.8	778.2	880.2	972.3	1,017.9	1,142.8	1,250.2	1,463.9	1,505.9	1,430.6
CLASS II										
Real Estate	1,990.1	2,085.6	2,216.2	2,400.2	2,589.8	2,760.3	2,987.7	3,365.7	3,376.8	3,425.3
Personal Property	184.5	199.4	80.1	88.0	88.4	92.8	97.6	104.6	114.9	112.5
TOTAL CLASS II	2,174.6	2,285.0	2,488.2	2,488.2	2,658.2	2,853.1	3,085.3	3,470.3	3,491.7	3,537.8
CLASS III										
Real Estate	835.1	900.9	964.5	1,245.7	1,396.4	1,502.1	1,640.9	1,976.4	2,073.8	2,153.2
Personal Property	1,438.4	1,663.6	1,924.3	2,302.2	2,597.0	2,910.0	3,177.2	3,871.2	4,208.3	4,252.0
Public Utility Property	1,250.8	1,325.9	1,385.8	1,465.8	1,499.5	1,567.8	1,689.8	1,937.3	1,992.2	2,029.7
TOTAL CLASS III	3,524.3	3,890.4	4,274.6	5,013.7	5,492.9	5,979.9	6,507.9	7,784.9	8,274.3	8,434.9
CLASS IV										
Real Estate	910.6	942.0	977.1	1,077.4	1,113.6	1,171.3	1,232.7	1,463.4	1,506.3	1,560.8
Personal Property	857.4	914.0	1,010.0	1,108.1	1,200.7	1,300.4	1,369.2	1,570.9	1,561.8	1,609.7
Public Utility Property	374.8	394.5	420.8	439.6	463.8	489.4	529.9	591.4	609.6	597.0
TOTAL CLASS IV	2,142.8	2,250.5	2,407.9	2,625.1	2,778.1	2,961.1	3,131.8	3,625.7	3,677.7	3,767.5
TOTALS										
Real Estate	3,735.8	3,928.5	4,157.8	4,723.3	5,079.8	5,433.7	5,861.3	6,805.5	6,956.9	7,139.3
Personal Property	3,163.3	3,516.5	3,845.9	4,419.4	4,855.1	5,383.2	5,814.5	6,909.4	7,288.8	7,303.2
Public Utility Property	1,657.4	1,759.1	1,855.3	1,956.7	2,012.2	2,120.0	2,299.3	2,629.9	2,703.9	2,728.3
TOTAL ALL CLASSES	8,556.5	9,204.1	9,859.0	11,099.4	11,947.1	12,936.9	13,975.2	16,344.8	16,949.6	17,170.8

Source: State Tax Commissioner's Annual Report

TABLE 37—PROPERTY TAXES LEVIED IN WEST VIRGINIA BY CLASSIFICATION AND DESCRIPTION

Assessment Years 1975 to 1984

(Thousands of dollars)

CLASSIFICATION	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
CLASS I										
Personal Property	$ 5,300.0	$ 5,686.0	$ 6,399.8	$ 6,989.1	$ 7,317.5	$ 8,241.1	$ 8,903.0	$ 10,189.2	$ 10,655.1	$ 10,095.8
Public Utility Property	227.1	273.8	348.5	362.8	346.3	451.4	572.4	709.7	726.8	920.4
Total Class I	$ 5,527.1	$ 5,959.8	$ 6,748.3	$ 7,351.9	$ 7,663.8	$ 8,692.5	$ 9,475.4	$ 10,898.9	$ 11,381.9	$ 10,816.2
CLASS II										
Real Estate	$ 28,580.7	$ 29,672.5	$ 31,422.8	$ 33,568.5	$ 35,713.1	$ 38,739.5	$ 41,567.2	$ 46,175.7	$ 46,681.8	$ 47,209.1
Personal Property	2,484.2	2,672.3	1,046.6	1,119.3	1,138.3	1,216.4	1,245.2	1,373.9	1,492.6	1,457.5
Total Class II	$ 31,064.9	$ 32,344.8	$ 32,469.4	$ 34,687.8	$ 36,851.4	$ 39,955.9	$ 42,812.4	$ 47,549.7	$ 48,174.4	$ 48,666.6
CLASS III										
Real Estate	$ 21,428.2	$ 22,878.6	$ 24,558.1	$ 31,169.7	$ 34,536.8	$ 37,681.1	$ 40,877.6	$ 48,561.4	$ 51,053.5	$ 52,758.4
Personal Property	36,856.3	42,384.0	49,199.9	57,863.8	64,880.6	73,578.6	79,671.9	95,445.2	104,259.5	105,188.9
Public Utility Property	31,313.4	32,999.8	34,520.3	36,386.7	37,004.0	38,913.7	41,745.8	47,477.8	48,876.3	49,848.0
Total Class III	$ 89,597.9	$ 98,262.6	$108,278.3	$125,420.2	$136,421.4	$150,173.4	$162,295.3	$191,484.4	$204,189.3	$207,795.3
CLASS IV										
Real Estate	$ 29,522.1	$ 30,356.3	$ 31,639.9	$ 34,432.9	$ 35,515.9	$ 37,990.0	$ 40,044.7	$ 46,650.6	$ 48,861.9	$ 50,658.5
Personal Property	27,762.6	29,385.3	32,588.9	35,197.3	38,154.3	41,675.9	44,194.9	51,103.8	50,922.7	52,471.1
Public Utility Property	12,067.5	12,676.0	13,476.6	13,873.6	14,623.1	15,803.7	17,091.9	18,793.1	19,514.9	19,139.2
Total Class IV	$ 69,352.2	$ 72,390.6	$ 77,705.4	$ 83,503.8	$ 88,293.3	$ 95,451.6	$101,331.5	$116,547.5	$119,299.5	$122,268.8
TOTAL ALL CLASSES	$195,542.1	$208,957.6	$225,201.4	$250,963.7	$269,229.9	$294,273.4	$315,914.6	$366,480.5	$383,045.1	$389,546.9
DESCRIPTION										
Real Estate	$ 79,531.0	$ 82,907.4	$ 87,620.8	$ 99,171.1	$105,765.8	$114,410.6	$122,574.9	$141,387.7	$146,597.2	$150,626.0
Personal Property	72,403.1	80,100.6	89,235.2	101,169.5	111,490.7	124,694.0	133,947.8	158,112.1	167,329.9	169,213.3
Public Utility Property	46,608.0	45,949.6	48,345.4	50,623.1	51,973.4	55,168.8	59,391.9	66,980.6	69,118.0	69,707.6
Total by Description	$195,542.1	$208,957.6	$225,201.4	$250,963.7	$269,229.9	$294,273.4	$315,914.6	$366,480.4	$383,045.1	$389,546.9

Source: **State Tax Commissioner's**, Annual Report

TABLE 38—TOTAL ASSESSED VALUATIONS AND ALL PROPERTY TAXES LEVIED — BY COUNTY

Assessment Years 1976 to 1984

COUNTY	Total Assessed Valuations (Millions of dollars)					Property Taxes Levied (Millions of dollars)				
	1976	1978	1980	1982	1984	1976	1978	1980	1982	1984
Barbour	62.3	103.1	116.7	142.7	155.7	1.0	1.6	2.5	2.7	2.6
Berkeley	211.6	255.4	293.7	389.5	405.0	4.8	5.6	6.2	8.0	8.1
Boone	138.0	196.3	251.8	320.4	377.6	3.1	5.1	6.3	7.9	9.2
Braxton	56.2	72.9	105.1	131.9	157.7	.8	1.1	1.5	1.9	2.1
Brooke	144.0	173.2	200.7	230.3	242.6	3.5	4.3	4.6	5.7	7.3
Cabell	588.2	719.8	794.5	948.6	915.9	12.2	14.9	15.2	18.7	20.3
Calhoun	38.2	51.6	61.4	80.2	117.0	.5	.6	.7	.9	1.5
Clay	43.3	66.5	76.4	107.2	123.8	.7	1.0	1.1	1.5	1.7
Doddridge	38.5	50.3	57.7	92.5	99.4	.8	1.0	1.2	2.0	2.2
Fayette	220.9	268.5	293.6	444.8	434.2	5.2	6.2	6.7	10.4	10.1
Gilmer	51.2	74.8	94.7	123.1	137.0	.7	1.0	1.3	1.7	2.7
Grant	123.1	148.5	158.5	168.1	183.8	2.7	3.0	3.2	3.9	4.3
Greenbrier	171.1	211.0	240.1	271.0	281.4	3.0	3.6	4.2	4.7	4.8
Hampshire	81.5	95.7	120.1	135.9	145.1	1.3	1.5	1.8	2.0	2.1
Hancock	277.1	289.3	329.8	415.0	348.7	6.7	6.9	8.7	9.9	10.2
Hardy	56.2	65.6	85.9	99.5	107.5	1.1	1.5	1.4	1.5	1.6
Harrison	453.2	503.5	574.6	733.8	790.0	9.5	10.5	12.0	15.3	16.5
Jackson	147.2	189.0	216.7	285.1	294.9	3.3	3.9	4.6	5.9	5.9
Jefferson	140.6	162.8	195.4	221.5	254.7	2.9	3.3	3.8	4.2	4.7
Kanawha	1,442.8	1,727.0	1,978.2	2,501.9	2,613.0	36.7	41.5	50.3	61.8	61.9
Lewis	99.2	117.1	158.5	211.4	230.4	1.5	1.8	2.4	3.3	3.8
Lincoln	61.6	72.9	123.5	157.4	158.3	1.4	1.8	2.9	3.5	3.7
Logan	163.1	220.4	266.7	378.1	387.8	3.8	5.1	5.7	8.2	8.4
Marion	317.5	451.3	492.4	644.0	674.4	6.4	8.9	9.8	12.4	12.7
Marshall	313.1	420.3	476.6	603.6	620.9	7.4	9.7	10.9	13.5	14.1
Mason	124.6	156.2	192.3	301.8	338.2	2.6	3.3	4.1	6.5	7.4
McDowell	192.1	232.4	266.2	318.9	327.3	5.0	5.9	6.4	7.6	7.8
Mercer	272.1	319.7	373.1	452.8	561.1	5.4	6.3	9.4	10.9	12.8
Mineral	119.3	127.2	140.6	201.5	196.6	2.6	2.8	3.0	3.8	3.6
Mingo	122.1	135.7	198.1	235.4	260.1	3.1	3.4	5.3	6.1	7.7

Monongalia	328.2	395.6	452.3	497.0	604.5	6.8	9.0	10.0	10.8	12.3
Monroe	44.0	52.5	63.7	80.6	83.1	.7	.8	1.0	1.2	1.2
Morgan	50.2	58.3	70.8	86.4	100.4	1.1	1.2	1.4	1.7	1.9
Nicholas	115.3	183.9	213.5	260.0	260.6	2.5	3.7	4.4	5.0	4.9
Ohio	329.2	365.5	407.1	514.7	488.7	7.7	8.6	9.8	11.9	11.3
Pendleton	35.3	39.5	49.4	63.4	68.3	.6	.4	.5	.7	.7
Pleasants	51.1	95.3	158.4	259.6	268.1	1.3	2.2	3.7	5.9	6.1
Pocahontas	51.5	59.9	79.6	98.1	134.5	.7	.8	.9	1.1	1.6
Preston	128.3	158.1	186.6	214.9	237.3	2.6	3.2	3.7	4.2	4.6
Putnam	249.9	285.2	355.3	505.4	622.4	5.8	7.0	8.3	10.8	12.8
Raleigh	281.8	448.8	480.0	604.4	659.3	7.5	10.7	12.5	13.0	16.0
Randolph	104.5	120.9	137.8	190.5	207.4	2.2	2.5	2.8	4.1	4.0
Ritchie	49.5	67.0	77.7	103.8	116.4	.9	1.2	1.4	1.8	2.0
Roane	73.0	90.3	95.5	146.4	162.7	.9	1.4	1.5	2.0	2.1
Summers	54.9	63.9	71.7	103.5	109.8	1.1	1.3	1.4	1.5	1.4
Taylor	61.8	74.9	87.9	117.9	127.2	1.1	1.4	1.6	2.0	2.2
Tucker	30.5	38.2	43.2	60.9	71.1	.5	.6	.7	.9	1.1
Tyler	43.7	54.8	68.1	86.7	100.9	1.0	1.2	1.5	1.9	2.2
Upshur	88.1	128.8	148.2	197.3	224.9	1.1	3.0	3.4	4.5	5.0
Wayne	148.3	181.3	219.4	294.3	300.7	3.1	3.8	4.7	6.3	6.4
Webster	64.1	81.4	86.0	104.8	135.1	1.1	1.2	1.3	1.5	1.9
Wetzel	95.2	107.4	118.3	205.0	204.9	2.7	3.0	3.2	4.4	4.2
Wirt	27.5	31.6	38.2	39.6	38.8	.5	.6	.7	.7	.7
Wood	452.2	562.1	564.8	643.4	686.1	10.4	11.1	12.2	13.9	14.7
Wyoming	159.5	170.4	192.7	265.8	280.3	3.7	3.9	4.4	6.0	6.4
State	9,387.6	11,593.6	13,399.8	17,092.3	18,233.6	207.2	250.9	294.2	364.2	389.5

Source: **State Tax Commissioner's** Annual Report

TABLE 39—AVERAGE RATE OF LEVY ON $100 ASSESSED VALUATION EACH CLASS OF PROPERTY

Assessment Years 1975 to 1984

ASSESSTMENT Year	Class I	Class II	Class III	Class IV	All Property
1975	.77	1.43	2.54	3.24	2.29
1976	.77	1.42	2.53	3.22	2.28
1977	.77	1.41	2.53	3.23	2.28
1978	.76	1.39	2.50	3.18	2.26
1979	.75	1.39	2.49	3.18	2.25
1980	.76	1.40	2.51	3.22	2.28
1981	.75	1.39	2.49	3.24	2.26
1982	.74	1.37	2.46	3.21	2.24
1983	.75	1.37	2.46	3.24	2.25
1984	.76	1.38	2.46	3.25	2.27

Source: State Tax Commissioner's, Annual Report

TABLE 40—DISTRIBUTION OF PROPERTY TAXES LEVIED

Assessment Years 1975 to 1984

(Thousands of dollars)

Assessment Year	State Current	County	School	Municipal	Totals
1975	693	41,255	137,485	16,108	195,542
1976	741	44,012	145,677	16,732	207,162
1977	805	48,149	158,529	17,718	225,201
1978	912	53,912	176,866	19,274	250,964
1979	985	58,218	189,393	20,634	269,230
1980	1,065	64,697	206,533	21,977	294,273
1981	1,150	71,582	219,878	23,311	315,915
1982	1,351	83,949	252,322	26,856	364,479
1983	1,407	89,686	264,162	27,790	383,045
1984	1,433	90,672	268,692	28,750	389,547

Source: **State Tax Commissioner's**, Annual Report

TABLE 41—MISCELLANEOUS PROPERTY TAX DATA

Assessment Years 1975 to 1984

		1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
	DIVISION OF TAXES LEVIED BY PERCENTAGE										
ON:	Real Estate	40.7	40.0	38.9	39.5	39.3	39.0	38.8	38.3	38.3	38.7
	Personal Property	37.0	37.8	39.6	40.3	41.4	42.4	42.4	43.1	43.7	43.4
	Public Utility Property	22.3	22.2	21.5	20.2	19.3	18.6	18.8	18.3	18.0	17.9
	TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FOR:	State Current	.36	.35	.36	.36	.37	.36	.36	.37	.37	.37
	County	21.10	21.25	21.38	21.48	21.62	21.98	22.66	23.03	23.41	23.28
	School	70.31	70.32	70.39	70.47	70.35	70.18	69.6	69.23	68.97	68.97
	Municipal	8.23	8.08	7.87	7.69	7.66	7.48	7.38	7.37	7.25	7.38
	TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	AVERAGE RATE OF LEVY ON EACH $100 ASSESSED VALUATION										
FOR:	State Current	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .009	$ .008	$ .008
	County	.482	.485	.488	.486	.486	.5	.512	.516	.527	.527
	School	1.607	1.604	1.608	1.594	1.584	1.596	1.573	1.550	1.552	1.564
	Municipal	.193	.183	.176	.172	.172	.176	.167	.165	.163	.167
	TOTAL	$ 2.290	$ 2.280	$ 2.280	$ 2.260	$ 2.250	$ 2.280	$ 2.260	$ 2.240	$ 2.250	$ 2.270
	PER CAPITA TAX										
ON:	State Current	$ .39	$ .42	$ .46	$ .52	$ .56	$ .54	$ .58	$ .69	$ .72	$ .73
	County	23.65	25.23	27.60	30.91	33.38	33.18	36.72	43.06	45.74	46.49
	School	78.82	83.52	90.89	101.40	108.58	105.93	112.78	129.42	134.73	137.77
	Municipal	9.24	9.60	10.15	11.05	11.83	11.27	11.96	13.78	14.17	14.74
	TOTAL	$112.10	$118.77	$129.10	$143.88	$154.35	$150.92	$162.04	$186.95	$195.36	$199.73

Source: State Commissioner's Annual Report

TABLE 42—FEDERAL AID PAYMENTS TO ALL STATES AND LOCAL UNITS

(Millions of dollars)

Fiscal Years 1975 to 1984

Fiscal Year Ending June 30	Total All States[a]	Total West Virginia[b]
1975	49,723.2	551.5
1976	59,107.9r	653.9r
7/1 - 9/30 76 c	16,443.0	176.9
1976 - 77	68,436.8	631.2
1977 - 78	77,900.0	707.6
1978 - 79	82,853.5	771.5
1979 - 80	91,365.2	950.4
1980 - 81	94,806.2	941.0
1981 - 82	88,221.4	771.6
1982 - 83	92,711.7	840.4
1983 - 84	97,208.6	819.2

a Including territories.
b Including local units.
c Transition Quarter. Fiscal years hereafter start on October 1 instead of July 1.
Source: U. S. Treasury Department Fiscal Service, Bureau of Government Financial Operations, Division of Government Accounts and Reports, Federal Aid to States, for years 1974-1982.
U.S. Department of Commerce, Bureau of Census, Federal Expenditures by State for Fiscal Year 1983 and 1984.

TABLE 43—FEDERAL TAX COLLECTIONS—STATE OF WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1974-75 to 1983-84

SOURCE	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
CORPORATION INCOME TAX	$ 287.0	$ 214.5	$ 197.3	$ 181.1	$ 183.8	$ 194.2	$ 181.3	$ 155.8	$ 145.4	$ 139.1
INDIVIDUAL INCOME & EMPLOYMENT TAXES	931.3	994.3	1,190.4	1,322.9	1,525.0	1,706.3	1,886.2	2,089.3	1,951.0	1,934.4
ESTATE TAX	17.6	24.9	26.8	30.6	23.1	25.6	31.5	24.3	19.9	21.1
GIFT TAX	1.3	1.3	4.0	0.8	0.5	0.2	0.5	0.4	0.3	0.2
EXCISE TAXES										
Alcohol Taxes	5.3	6.4	6.8	6.3	7.0	7.8	7.5	7.6	5.5	4.3
Tobacco Taxes	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4	0.2
Manufacturers Excise Taxes	3.8	3.7	4.9	8.3	21.8	15.4	16.5	32.2	31.0	41.0
Miscellaneous Excise Taxes	13.9	15.2	11.5	12.9	9.3	13.1	12.3	11.1	17.7	28.2
Total Excise Taxes	23.1	25.5	23.4	27.7	38.3	36.5	36.5	51.1	54.6	73.7
TOTAL INTERNAL REVENUE COLLECTIONS—STATE OF WEST VIRGINIA	$1,260.3	$1,260.5	$1,441.9	$1,563.1	$1,770.7	$1,962.8	$2,136.0	$2,320.9	$2,171.3	$2,168.5

Source: **U.S. Treasury Department, Internal Revenue Service**, Annual Report of the Commissioner of Internal Revenue

TABLE 44—FEDERAL INDIVIDUAL INCOME TAX—STATE OF WEST VIRGINIA

1973 to 1982

Calendar Year	Number of Returns (Thousands)	Adjusted Gross Income[a]	Taxable Income	Income Tax After Credit
		(Millions of dollars)		
1973	585.1	5,339.1	3,321.2	677.9
1974	611.9	6,047.5	3,880.7	497.5
1975	610.0	6,707.3	4,332.3	889.4
1976	640.7	7,594.7	5,005.9	1,024.2
1977	644.8	8,210.1	6,873.1	1,123.5
1978	663.6	8,930.2	7,517.6	1,239.9
1979	667.0	10,055.8	8,120.5	1,432.6
1980	674.0	10,895.7	8,946.9	1,667.5
1981	672.3	11,383.8	9,276.5	1,768.1
1982	663.9	12,169.0	N/A	N/A

[a] Adjusted Gross Income less deficit.

Source: U.S. Treasury Department Internal Revenue Service, **Statistics of Income, Individual Income Tax Returns**.

TABLE 45—NUMBER OF FEDERAL INCOME TAX RETURNS FILED IN WEST VIRGINIA—BY BRACKETS 1973 to 1981

Size of Adjusted Gross Income	1973	1974	1975	1976	1977	1978	1979	1980	1981
Under $10,000	360,579	358,425	330,870	330,247	304,618	302,373	281,943	278,510	264,332
$10,000 under $20,000	188,830	204,647	211,148	214,041	222,576	220,884	197,777	179,775	177,135
$20,000 under $25,000	19,070	24,769	38,438	52,808	57,458	62,953	74,095	78,151	75,466
$25,000 under $30,000	5,594	10,337	13,114	20,856	28,727	34,520	51,126	54,523	53,115
$30,000 under $50,000	7,449	9,409	11,135	16,509	24,083	34,330	51,818	70,018	85,359
$50,000 under $100,000	3,038	3,405	4,102	4,816	5,717	6,924	8,215	10,946	14,054
$100,000 under $200,000	430	716	901	1,140	1,322	1,349	1,653	1,959	2,344
$200,000 under $500,000	81	166	214	237	244	271	324	439	470
$500,000 or more	14	31	33	41	42	30	50	46	60
TOTAL	585,085	611,905	609,955	640,695	644,787	663,634	667,001	674,367	672,335

Adjusted Gross Income includes income from wages, salaries, tips, dividends, interest, business income, net gain, (or loss) from sale or exchange of capital assets, pensions, annuities, rents, royalties, partnerships, estates, trust and farm income, minus "sick pay", moving expenses, employee business expenses and payments as a self-employed person to a retirement plan.

Source: U.S. Treasury Department, Internal Revenue Service, **Statistics of Income—Individual Income Tax Returns**, annually.

TABLE 46—PERSONAL INCOME IN WEST VIRGINIA BY MAJOR SOURCE

1974—1984

(Millions of dollars)

	1974	1976	1978	1980	1982	1984
Total Labor & Proprietor Income by Place of Work						
By Type						
Wage and Salary Disbursements	$5,060	$6,385	$ 7,900	$ 9,399	$10,185	$10,463
Other Labor Income	464	683	857	997	1,197	1,345
Proprietors Income	504	584	629	582	663	904
By Industry						
Farm	45	23	45	25	-4	17
Non-Farm	5,982	7,630	9,341	10,953	12,050	12,696
Private	51,38	6,566	7,996	9,314	10,162	10,626
Ag. Service, For., Fish, etc.	9	11	15	17	23	27
Mining	873	1,355	1,423	1,805	2,186	1,902
Construction	405	497	752	730	562	572
Manufacturing	1,574	1,862	2,269	2,580	2,480	2,513
Transportation and Public Utilities	531	632	810	993	1,111	1,226
Wholesale Trade	312	380	477	551	629	661
Retail Trade	566	701	853	939	1,037	1,173
Finance, Insurance and Real Estate	171	228	289	341	398	477
Services	697	898	1,109	1,357	1,735	2,075
Govt. and Govt. Enterprises	845	1,064	1,345	1,639	1,888	2,070
Derivation of Personal Income By Place of Residence						
Total Labor Proprietors Income By Place of Work	6,027	7,652	9,387	10,978	12,046	12,713
Less: Personal Contribution for Social Insurance By Place of Work	330	410	500	624	741	788
Net Labor Proprietors Income By Place of Work	5,697	7,242	8,887	10,354	11,305	11,925
Plus: Residence Adjustment	-89	-109	-160	-109	-56	36
Net Labor of Proprietors Income By Place of Residence	5,609	7,133	8,727	10,245	11,249	11,961
Plus: Dividends Interest and Rent	849	1,068	1,340	1,755	2,637	3,008
Transfer Payments	1,434	1,849	2,190	2,950	3,650	4,021
Personal Income By Place of Residence	7,891	10,050	12,257	14,950	17,535	18,991

Note: Detail may not add to totals because of rounding.

Note: This table has been revised.

Source: Survey of Current Business, **Bureau of Economic Analysis,** U.S. Department of Commerce (August).

TABLE 47—TOTAL PERSONAL INCOME AND PER CAPITA PERSONAL INCOME BY COUNTY FOR SELECTED YEARS FOR WEST VIRGINIA

County	Total Personal Income (Millions of dollars)					Total Per Capita Personal Income (Dollars)				
	1975	1977	1979	1981	1983	1975	1977	1979	1981	1983
West Virginia	$8,905	$11,153	$13,718	$16,437	$17,999	$ 940	$1,074	$7,075	$8,385	$9,160
Barbour	66	81	100	124	134	1,085	1,209	6,169	7,405	8,043
Berkeley	195	243	324	398	461	890	1,045	7,143	8,309	9,316
Boone	131	164	200	243	277	1,011	1,086	6,482	7,971	8,951
Braxton	41	48	66	87	101	1,075	1,251	4,781	6,093	6,898
Brooke	160	198	247	282	288	680	795	8,106	8,980	9,521
Cabell	581	722	872	994	1,068	879	1,010	8,107	9,246	10,091
Calhoun	25	35	41	48	55	922	1,059	5,070	5,730	6,356
Clay	33	41	51	65	72	1,077	1,195	4,709	5,720	6,127
Doddridge	21	29	35	44	49	727	897	4,705	5,851	6,630
Fayette	237	297	360	426	454	1,291	1,383	6,174	7,379	7,786
Gilmer	26	37	43	55	62	854	1,035	5,295	6,395	7,089
Grant	34	42	56	69	83	847	906	5,607	6,692	7,891
Greenbrier	142	174	227	270	305	1,011	1,145	6,143	7,204	8,157
Hampshire	46	57	79	94	110	749	881	5,371	6,242	7,022
Hancock	255	324	391	455	446	766	931	9,775	11,238	11,299
Hardy	32	39	55	63	75	809	927	5,551	6,205	7,112
Harrison	386	458	577	687	762	974	1,122	7,445	8,797	9,812
Jackson	106	142	187	239	231	731	796	7,504	9,050	8,756
Jefferson	111	144	198	244	286	803	972	6,821	7,899	9,197
Kanawha	1,378	1,738	2,135	2,486	2,724	880	1,036	9,243	10,737	11,896
Lewis	73	95	112	142	160	863	1,150	5,834	7,522	8,442
Lincoln	69	87	114	141	156	965	1,013	4,891	5,899	6,276
Logan	233	274	330	397	424	1,162	1,277	6,433	7,823	8,234
Marion	339	408	482	588	666	1,066	1,208	7,305	8,959	10,192
Marshall	191	252	295	358	384	772	946	7,173	8,652	9,405
Mason	105	141	179	204	209	782	883	6,757	7,466	7,799
McDowell	249	297	329	369	389	1,196	1,345	6,439	7,528	7,911
Mercer	337	421	495	613	688	1,001	1,134	6,633	8,206	9,217
Mineral	99	123	154	199	216	762	911	5,736	7,198	7,787

Mingo	146	183	225	271	300	1,123	1,275	6,071	7,218	7,652
Monongalia	325	394	492	631	734	760	889	6,614	8,269	9,666
Monroe	42	52	66	78	90	940	1,102	5,252	6,050	6,881
Morgan	36	47	59	84	98	1,022	1,255	5,608	7,699	8,759
Nicholas	119	138	177	223	231	891	1,015	6,320	7,855	7,944
Ohio	366	456	527	621	665	970	1,135	8,514	10,124	11,091
Pendleton	25	28	37	42	47	786	862	4,759	5,316	5,892
Pleasants	36	50	61	70	80	741	899	7,438	8,622	9,464
Pocahontas	31	40	54	67	76	950	1,129	5,504	6,865	7,569
Preston	116	135	182	217	240	921	1,060	6,081	7,018	7,692
Putnam	150	195	259	344	376	699	747	7,104	8,903	9,382
Raleigh	401	516	618	735	808	1,160	1,260	7,120	8,454	9,211
Randolph	112	137	173	213	240	1,025	1,194	6,048	7,320	8,069
Ritchie	41	56	63	79	84	1,053	1,130	5,505	6,752	7,451
Roane	55	73	87	115	119	882	975	5,428	7,201	7,365
Summers	53	64	81	101	110	1,506	1,562	5,195	5,286	6,848
Taylor	61	73	93	116	132	1,278	1,418	5,710	6,961	7,848
Tucker	27	33	44	52	59	920	1,132	5,057	5,970	6,839
Tyler	42	60	70	88	89	757	852	6,218	7,699	7,906
Upshur	83	107	141	180	201	855	985	6,112	7,459	8,117
Wayne	167	212	275	321	348	875	963	6,064	6,917	7,428
Webster	35	46	54	62	68	1,244	1,344	4,412	5,128	5,547
Wetzel	93	130	160	185	195	854	988	7,296	8,384	8,953
Wirt	17	23	30	33	38	794	1,031	6,112	6,612	7,359
Wood	474	613	744	882	967	839	942	8,037	9,395	10,323
Wyoming	152	183	211	243	267	929	1,032	5,763	6,789	7,399

Note: Detail may not add to total because of rounding.

Source: **Survey of Current Business Bureau of Economic Analysis**, U.S. Department of Commerce (April)

TABLE 48—POPULATION AND PERSONAL INCOME—WEST VIRGINIA AND UNITED STATES

Calendar Years 1975 to 1984

Calendar Year	Estimated Resident Population (Thousands)		Total Personal Income (Millions of dollars)		Per Capita Personal Income	
	W. Va.	U. S.	W. Va.	U. S.	W. Va.	U. S.
1975	1,841	215,456	$ 8,951	$1,258,643	$4,863	$ 5,842
1976	1,877	217,553	10,042	1,385,201	5,349	6,367
1977	1,906	219,760	11,121	1,534,708	5,836	6,984
1978	1,920	222,095	12,223	1,726,732	6,365	7,775
1979	1,939	224,567	13,723	1,943,579	7,077	8,655
1980	1,950	227,169	15,033	2,153,593	7,693	9,480
1981	1,952	229,307	16,352	2,405,598	8,395	10,544
1982	1,961	231,786	17,535	2,575,831	8,943	11,113
1983	1,962	234,023	17,876	2,735,829	9,110	11,690
1984	1,952	236,158	18,991	3,020,259	9,728	12,789

Source: **SURVEY OF CURRENT BUSINESS**, Bureau of Economic Analysis, U. S. Department of Commerce (August)
Note: This table has been revised.

TABLE 49—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1973-74 to 1982-83

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1973-74	450.34	566.14	270.16	836.29	618.39	784.80	197.88	982.69
1974-75	532.70	657.66	280.26	937.92	663.77	849.94	220.79	1,070.73
1975-76	584.09	750.51	303.52	1,054.03	730.52	934.44	258.97	1,193.41
1976-77	622.40	774.07	312.01	1,086.09	813.01	1,031.85	289.26	1,321.10
1977-78	675.34	861.04	353.04	1,214.08	888.00	1,129.79	319.14	1,448.93
1978-79	773.48	1,010.96	371.24	1,382.10	933.74	1,218.15	341.50	1,559.88
1979-80	795.75	1,074.61	413.53	1,488.14	986.57	1,321.35	366.56	1,687.92
1980-81	836.86	1,164.48	460.30	1,624.77	1,079.31	1,470.38	398.57	1,868.94
1981-82	954.68	1,317.51	415.85	1,733.36	1,175.47	1,629.84	383.78	2,013.62
1982-83	971.66	1,365.02	379.76	1,744.78	1,216.27	1,629.27	384.57	2,080.84

Source: U. S. Department of Commerce Bureau of Census **Governmental Finances**, Annual Report.

TABLE 50—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER $1,000 PERSONAL INCOME

Fiscal Years 1973-74 to 1982-83

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1973-74	113.49	142.67	68.08	210.75	123.58	156.83	39.54	196.38
1974-75	122.68	151.46	64.54	216.00	122.84	157.29	40.86	198.15
1975-76	119.95	154.13	62.33	216.46	124.72	159.53	44.21	203.74
1976-77	116.39	144.75	58.35	203.10	128.05	162.52	45.56	208.08
1977-78	112.87	143.91	59.00	202.91	127.53	162.26	45.83	208.09
1978-79	117.90	154.12	56.60	210.71	120.29	156.93	43.99	200.92
1979-80	112.09	151.36	58.25	209.61	115.74	155.01	43.00	198.02
1980-81	107.07	148.99	58.89	207.88	113.05	154.01	41.75	195.75
1981-82	113.85	157.12	49.59	206.71	110.70	153.49	36.14	189.63
1982-83	111.80	157.06	43.70	200.76	110.67	154.34	34.99	189.33

Source: U. S. Department of Commerce, Bureau of Census **Governmental Finances**, Annual Report

TABLE 51—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1973-74 to 1982-83

Fiscal	West Virginia					United States Average				
	Education	Highways	Human Services	All Other	Total	Education	Highways	Human Services	All Other	Total
1973-74	293.47	219.43	63.40	239.00	815.30	358.74	94.36	117.06	369.42	939.58
1974-75	322.41	217.55	69.35	282.20	891.51	412.24	105.70	127.58	431.21	1,076.73
1975-76	377.18	218.48	94.41	354.30	1,044.37	452.89	111.37	146.44	479.80	1,190.50
1976-77	399.64	194.21	101.02	388.28	1,083.15	475.22	106.80	159.77	520.17	1,261.96
1977-78	456.62	211.45	109.99	451.52	1,229.58	507.90	112.58	172.78	551.89	1,355.15
1978-79	522.10	264.43	117.04	492.14	1,395.71	542.70	129.22	183.64	625.70	1,481.26
1979-80	547.72	308.48	130.11	534.78	1,521.09	588.11	147.07	201.11	685.48	1,621.77
1980-81	583.25	274.12	137.09	630.81	1,625.29	643.51	152.74	230.63	763.38	1,790.25
1981-82	609.95	238.24	140.23	951.69	1,940.11	682.30	152.48	248.32	1,224.41	2,307.51
1982-83	651.08	201.96	152.63	719.46	1,725.13	700.38	156.66	251.02	1,313.37	2,421.42

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

TABLE 52—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER $1000 PERSONAL INCOME

Fiscal Years 1973-74 to 1982-83

Fiscal	West Virginia					United States Average				
	Education	Highways	Human Services	All Other	Total	Education	Highways	Human Services	All Other	Total
1973-74	73.96	55.30	15.98	60.22	205.46	71.69	18.86	23.39	73.82	187.76
1974-75	74.25	50.10	15.97	64.99	205.31	76.29	19.56	23.61	79.80	199.26
1975-76	77.46	44.87	19.39	72.76	214.48	77.32	19.01	25.00	81.92	203.25
1976-77	74.73	36.32	18.89	72.61	202.55	74.85	16.82	25.16	81.93	198.76
1977-78	76.32	35.34	18.38	75.46	205.50	72.94	16.21	24.82	80.65	194.62
1978-79	79.60	40.32	17.84	75.03	212.79	69.91	16.65	23.65	80.61	190.82
1979-80	77.15	43.45	18.33	75.32	214.25	68.99	17.25	23.59	80.43	190.26
1980-81	74.63	35.07	17.54	80.71	207.95	67.40	16.00	24.16	79.95	187.51
1981-82	72.74	28.41	16.72	78.92	196.79	64.26	14.36	23.39	78.21	180.22
1982-83	74.91	23.24	17.56	82.78	198.49	63.73	14.25	22.84	80.12	180.69

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

TABLE 53—GENERAL REVENUE OF LOCAL GOVERNMENTS—BY SOURCE
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1973-74 to 1982-83

SOURCE	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
TAXES										
Property Taxes	164.2	180.9	192.5	207.7	223.1	244.2	266.1	288.3	310.2	353.5
Other Taxes	32.3	36.7	42.3	45.9	52.3	58.3	66.1	74.1	82.5	85.5
TOTAL TAXES	196.5	217.6	234.8	253.6	275.4	302.5	332.2	362.4	392.7	439.0
CHARGES AND MISCELLANEOUS GENERAL REVENUE—TOTAL	108.1	115.5	158.8	137.0	169.4	227.7	298.3	353.4	388.8	424.8
ALL GENERAL REVENUE FROM OWN SOURCES	304.6	333.1	393.7	390.6	444.8	530.2	630.5	715.8	781.5	863.8
INTERGOVERNMENTAL REVENUE										
From Federal Governmental	55.0	58.6	66.0	77.2	89.3	85.3	95.9	137.2	135.5	134.0
From State Government	250.4	271.2	350.2	422.5	465.2	542.0	532.9	597.8	679.4	658.0
TOTAL INTERGOVERNMENTAL REVENUE	305.4	329.8	416.2	499.7	554.5	627.3	628.8	735.0	814.9	792.0
TOTAL GENERAL REVENUE	610.0	662.8	809.8	890.3	999.3	1,157.5	1,259.3	1,450.8	1,596.4	1,655.8

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report

Note: Because of rounding detail may not add to total

TABLE 54—DIRECT GENERAL EXPENDITURES OF LOCAL GOVERNMENTS—BY FUNCTION
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1973-74 to 1982-83

FUNCTION	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
Education	352.0	367.8	450.5	486.5	621.0	675.3	753.9	814.5	890.5	925.8
Highways and/or Streets	12.4	14.3	14.3	16.2	24.1	22.3	25.0	26.9	27.9	29.8
Public Welfare	0.8	0.8	0.9	0.8	1.3	1.8	4.5	2.7	2.1	2.4
Health and Hospitals	29.9	32.4	36.9	47.3	64.6	72.3	88.6	117.2	143.4	148.4
Public Protection	18.7	20.7	23.8	27.9	28.5	31.1	37.9	43.4	45.4	52.1
Fire Protection	11.4	12.2	15.0	17.1	18.7	21.4	21.4	24.1	22.6	31.1
Sewerage and Sanitation	16.5	18.4	19.0	23.0	22.2	31.6	33.9	61.0	76.6	88.7
Parks and Recreation	10.7	10.4	13.4	13.5	18.3	27.0	28.0	26.0	21.6	36.8
Financial Administration	6.6	7.1	7.0	8.7	12.7	13.0	18.6	21.4	22.4	20.4
General Control	12.9	15.3	15.4	16.8	15.8	22.7	24.8	28.6	34.8	43.8
Interest on General Debt	15.1	18.9	22.1	22.9	25.9	48.2	72.6	107.0	121.2	133.0
Other	61.7	74.7	107.4	122.8	156.8	115.3	127.1	153.0	132.8	175.5
Sub Total	548.7	593.0	725.7	803.5	1,009.9	1,082.0	1,236.3	1,427.8	1,541.3	1,687.8
Capital Outlay	50.2	76.8	83.4	80.9	174.3	150.9	160.9	183.4	178.0	70.4
TOTAL ALL FUNCTIONS	598.9	669.8	809.1	884.4	1,184.2	1,232.9	1,397.2	1,611.2	1,719.3	1,758.2

Source: U.S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

TABLE 55—INDEBTEDNESS OF LOCAL GOVERNMENTS

At July 2 of Each Year

1966-1984

Year	County Courts	County Boards of Education	Municipalities
1966	6,816,800	83,228,600	12,896,300
1968	5,531,300	85,979,000	11,417,500
1970	4,673,500	83,714,000	10,566,000
1972	3,873,000	83,393,400	10,367,100
1974	3,164,000	136,300,400	14,000,800
1976	2,302,000	126,109,500	22,827,200
1978	1,902,500	135,268,000	30,650,900
1980	1,572,000	140,661,000	30,743,500
1982	1,898,500	119,886,000	28,229,100
1984	2,506,000	129,662,000	25,621,500

Source: Report of the State Tax Commissioner, Ex-Officio Chief Inspector and Supervisor of Public Offices.
1982 — Municipal Bond Commission of West Virginia.

TABLE 56—ESTIMATED STATE PARK AND FOREST ATTENDANCE
WEST VIRGINIA
Fiscal Years 1974-75 thru 1983-84
(000)

PARKS	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
Audra	103.3	97.2	108.3	93.3	96.9	62.8	69.7	65.8	85.0	84.5
Babcock	105.8	135.2	180.5	201.2	183.0	158.3	180.0	108.9	182.0	193.9
Beech Fork[a]	—	—	—	—	18.8	94.5	83.1	90.5	129.2	206.0
Berkeley Springs	15.4	17.0	15.2	16.3	20.1	16.5	22.7	27.3	37.7	71.0
Blackwater	499.6	419.8	430.7	441.2	442.6	453.3	410.1	420.9	454.1	548.0
Bluestone	351.9	345.2	315.7	308.9	304.8	296.6	299.4	344.3	420.7	425.0
Cacapon	291.8	367.8	325.7	321.6	412.4	348.1	404.7	387.9	379.0	312.0
Canaan Valley	194.1	205.7	363.3	474.3	500.1	503.4	450.5	464.2	496.0	519.0
Carnifex	93.0	104.0	84.0	106.3	141.5	83.8	103.7	120.5	122.7	141.0
Cass Scenic Railroad	83.4	84.1	88.2	85.0	78.3	65.1	66.5	68.5	65.6	67.8
Cathedral	26.7	38.0	43.1	40.8	40.4	40.9	40.3	33.8	27.6	23.8
Cedar Creek	57.2	49.6	59.2	64.0	86.2	109.6	76.6	74.7	73.3	77.1
Chief Logan	244.4	270.9	303.2	320.2	284.8	337.6	532.0	495.1	517.1	568.7
Droop Mountain	35.5	30.4	29.3	37.7	33.3	33.5	36.1	32.4	29.5	17.9
Fairfax Stone	4.8	5.2	5.5	5.8	6.5	7.8	8.6	8.5	10.2	11.7
Grandview	361.6	377.0	396.0	412.3	431.0	449.0	470.9	456.2	481.3	504.5
Grave Creek[b]	14.1	13.0	7.4	8.3	3.4	—	—	—	—	—
Hawks Nest	584.0	650.7	775.2	815.6	854.3	571.9	533.5	519.6	422.1	465.4
Holly River	91.0	97.0	116.0	120.3	90.6	68.7	88.7	72.9	74.1	70.0
Little Beaver[a]	—	—	—	—	—	57.6	86.7	120.1	120.6	73.0
Lost River	183.9	192.3	204.1	205.2	201.6	200.3	210.4	205.5	203.6	191.3
North Bend	255.2	306.1	329.0	344.7	336.1	375.4	371.0	367.6	364.5	355.3
Pinnacle Rock	67.7	47.3	53.4	64.2	72.6	50.2	80.6	82.9	89.8	82.8
Pipestem	800.6	838.6	1,015.5	1,044.6	1,022.4	1,067.6	1,034.1	1,035.7	1,034.9	1,005.7
Point Pleasant	40.0	31.4	30.6	28.0	30.4	25.5	26.8	30.2	30.7	33.1
Prickett's Fort	33.4	47.7	55.7	53.8	59.5	62.0	79.6	91.4	105.3	128.0

Tomlinson Run	293.4	384.8	264.7	264.6	222.8	214.3	226.1	189.7	212.2	196.4
Twin Falls	182.2	202.3	264.2	295.1	255.3	275.5	172.6	192.6	202.0	249.1
Tygart Lake	371.1	327.8	352.2	298.9	289.3	287.0	257.3	146.2	124.6	115.2
Valley Falls	77.8	59.0	47.0	38.9	32.3	13.4	18.3	36.9	44.9	59.5
Watoga	75.3	86.3	97.8	111.0	115.1	123.7	136.5	157.3	167.3	143.0
Watters Smith	88.6	92.7	103.5	112.6	94.8	84.3	77.9	93.5	90.3	97.1
Parks Total	5,527.8	5,924.1	6,464.7	6,734.7	6,761.2	6,538.5	6,655.0	6,541.6	6,796.0	7,036.8
FORESTS										
Cabwaylingo	110.6	119.6	109.3	112.1	110.5	80.4	77.5	96.0	83.2	95.3
Camp Creek	79.1	91.0	82.6	75.1	56.6	69.7	96.6	101.7	106.8	87.3
Coopers Rock	419.5	495.0	555.4	575.0	572.4	377.1	411.9	404.8	398.3	395.0
Greenbrier	161.3	160.1	155.4	264.7	110.4	111.3	163.3	173.2	172.1	83.7
Kanawha	253.2	259.1	222.5	227.8	173.6	227.3	250.8	204.8	293.8	187.7
Kumbrabow	19.0	22.4	17.5	18.8	21.1	15.8	10.7	20.5	16.8	15.0
Panther	43.1	59.0	62.7	78.6	78.7	61.3	60.5	58.2	68.0	58.1
Seneca	34.0	40.8	44.9	42.4	27.6	20.7	22.6	25.7	28.0	27.5
Forests Total	1,119.7	1,247.0	1,250.3	1,394.5	1,150.9	963.6	1,094.1	1,084.9	1,167.0	949.6
Total Estimated Attendance	6,647.6	7,171.1	7,715.0	8,129.2	7,912.1	7,502.1	7,749.2	7,626.5	7,963.0	7,986.4

[a] Beech Fork opened April 1979.

[b] No longer operated by the State of West Virginia.

Note: Detail may not add to totals because of rounding.

Source: **West Virginia Department of Natural Resources** - Annual Report, annually.

TABLE 57--UNDERGROUND COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1975 thru 1984
(000 Tons)

COUNTY	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Barbour	1,226	950	1,009	1,211	1,509	1,701	1,611	1,717	1,042	1,411
Berkeley										
Boone	7,790	8,263	6,123	6,531	9,739	11,004	9,875	12,341	11,727	13,070
Braxton	21	29	31	39	93	367	875	1,941	1,690	2,488
Brooke	653	748	635	528	575	566	428	664	877	922
Cabell										
Calhoun										
Clay	69	40	5	12	11	29	4	21	51	50
Doddridge										
Fayette	2,296	2,260	1,791	1,602	1,710	1,582	1,638	1,345	407	692
Gilmer	34	28	62	19	42	25	14	12	12	176
Grant	1,476	1,299	1,219	1,190	2,190	2,017	1,619	2,672	2,413	2,812
Greenbrier	330	505	439	390	342	309	289	380	151	602
Hampshire										
Hancock										
Hardy										
Harrison	3,295	3,951	3,190	2,343	2,456	2,508	2,344	3,124	2,392	2,887
Jackson										
Jefferson										
Kanawha	5,423	5,413	4,404	4,532	6,343	5,711	5,065	5,124	4,148	3,626
Lewis	50	41	68	64	101	207	337	405	338	201
Lincoln	33	172	191	156	266	211	33	—	—	—
Logan	7,298	7,114	5,540	5,052	5,681	8,432	8,309	8,598	7,039	8,375
Marion	5,487	5,616	4,922	3,630	5,351	5,311	4,594	7,042	7,926	7,763
Marshall	5,266	5,131	4,546	4,340	5,951	5,101	4,779	6,133	5,208	5,129

Mason	294	46	57	10	—	—	—	—	—	—
McDowell	10,094	9,517	7,383	5,792	9,055	9,417	8,301	6,851	5,689	7,067
Mercer	948	785	584	398	704	716	642	714	214	186
Mineral	11	—	—	—	7	15	308	540	352	342
Mingo	4,012	3,797	2,882	2,673	4,138	4,592	4,239	5,094	4,189	5,511
Monongalia	10,088	9,650	9,364	7,750	11,109	11,429	10,180	13,783	14,372	16,557
Monroe										
Morgan										
Nicholas	4,335	3,965	3,810	3,382	3,933	4,020	3,897	4,261	2,847	4,311
Ohio	1,412	1,502	1,232	1,032	1,319	1,087	863	681	—	7
Pendleton										
Pleasants	—	1	—	—	—	—	—	—	—	—
Pocahontas										
Preston	815	971	1,075	1,021	1,166	1,508	1,694	1,798	1,521	1,774
Putnam										
Raleigh	5,438	5,730	5,329	4,877	5,782	6,163	6,025	6,164	6,542	8,047
Randolph	197	404	457	484	696	808	698	979	1,049	1,442
Ritchie										
Roane										
Summers	80	4	—	11	—	—	—	—	—	—
Taylor	—	—	3	5	2	—	27	29	—	—
Tucker										
Tyler										
Upshur	958	949	681	694	895	1,346	1,352	1,505	1,607	2,201
Wayne	548	494	284	205	288	406	372	267	115	—
Webster	177	213	110	118	176	200	209	271	284	727
Wetzel										
Wirt										
Wood										
Wyoming	8,252	9,224	6,604	5,256	9,610	9,619	8,964	9,761	8,089	8,024
State	88,415	87,811	74,030	65,357	91,240	96,407	89,585	104,217	92,291	106,400

Note: Detail may not add to total due to rounding.
Source: **Department of Mines**, Annual Report and Directory of Mines, annually

TABLE 58—SURFACE MINE COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1975 thru 1984

(000 Tons)

COUNTY	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Barbour	2,474	2,047	2,477	1,852	2,028	1,958	1,280	1,591	1,263	1,259
Berkeley										
Boone	1,868	2,205	1,885	2,088	2,423	2,838	2,778	3,846	4,176	3,643
Braxton	67	148	153	90	46	93	117	66	91	65
Brooke	86	127	128	265	355	283	306	417	567	448
Cabell										
Calhoun										
Clay	—	22	—	36	11	131	72	28	69	318
Doddridge										
Fayette	564	927	966	854	997	660	1,122	1,252	1,219	726
Gilmer	86	16	8	175	39	46	41	1	—	—
Grant	343	301	410	389	429	430	706	663	547	695
Greenbrier	540	525	473	549	255	471	513	569	156	337
Hampshire										
Hancock										
Hardy										
Harrison	1,139	1,211	1,022	1,130	1,180	914	1,209	1,103	905	890
Jackson										
Jefferson										
Kanawha	2,387	2,272	1,897	1,942	2,270	3,054	2,537	2,671	3,031	2,977
Lewis	664	341	611	382	507	604	302	307	348	371
Lincoln										
Logan	928	1,498	1,673	1,768	1,992	2,322	1,919	2,323	2,020	2,134
Marion	30	86	137	81	45	27	58	59	32	103
Marshall										

Mason	—	—	—	—	1	1	5	25	30	112
McDowell	758	946	784	598	1,262	744	718	749	485	515
Mercer	28	21	20	11	13	30	11	—	3	31
Mineral	318	359	357	353	268	357	388	386	303	279
Mingo	555	638	525	344	413	1,110	1,689	2,018	1,706	2,239
Monongalia	968	925	1,116	1,054	1,191	1,336	1,158	653	762	1,019
Monroe										
Morgan										
Nicholas	1,272	1,266	1,208	1,065	1,273	1,494	1,402	1,245	965	1,521
Ohio	—	—	—	—	4	282	233	187	120	159
Pendleton										
Pleasants	—	—	—	—	3	—	3	—	—	—
Pocahontas	—	—	—	—	—	—	—	—	—	1
Preston	1,733	1,509	1,713	1,172	1,518	1,301	1,385	1,226	1,125	1,377
Putnam										
Raleigh	826	1,098	952	683	529	675	702	590	412	319
Randolph	692	673	739	808	435	429	391	299	219	123
Ritchie										
Roane										
Summers	—	—	—	—	—	—	—	24	—	—
Taylor	173	227	111	99	84	66	48	21	24	9
Tucker	357	365	351	297	294	185	117	284	333	274
Tyler										
Upshur	1,042	454	1,044	752	902	2,404	1,269	1,444	1,172	971
Wayne	—	—	—	—	—	—	—	—	2	106
Webster	266	303	364	439	185	419	339	279	594	1,124
Wetzel										
Wirt										
Wood										
Wyoming	470	471	252	64	189	511	410	235	165	495
State	20,634	20,982	21,378	19,340	21,141	25,175	23,228	24,561	22,844	24,640

Note: Detail may not add to total due to rounding.
Source: **Department of Mines**, Annual Report and Directory of Mines, annually.

TABLE 59—CRUDE PETROLEUM AND NATURAL GAS PRODUCTION
Calendar Years 1974 to 1984

YEAR	CRUDE PETROLEUM PRODUCTION (Thousands of Barrels)	NATURAL GAS PRODUCTION (Millions of Cubic Feet)
1974	2,649	173,271
1975	2,562	151,176
1976	2,453	153,396
1977	2,431	152,768
1978	2,276	155,175
1979	2,403	151,787
1980	2,310	156,551
1981	2,633	162,061
1982	2,710	152,369
1983	3,148	130,078
1984	3,303	143,730

Source: **West Virginia—An Economic—Statistical Profile—1982**, p. 28. West Virginia Chamber of Commerce.
West Virginia Business Index, January, 1984, West Virginia Chamber of Commerce.

TABLE 60—FINANCIAL INSTITUTIONS
DEPOSITS AND LOANS

1974-1984

	STATE BANKS			NATIONAL BANKS			FEDERAL SAVINGS & LOANS		
	(Millions of Dollars)						(Thousands of Dollars)		
Year	Deposits	Loans	No. of Banks	Deposits	Loans	No. of Banks	Deposits	Loans	No. of Assn.
1975	2,181.5	1,257.3	115	3,126.9	1,696.8	105	724.3	708.9	30
1976	2,478.5	1,376.9	118	3,342.9	1,758.7	103	864.3	821.0	30
1977	2,807.3	1,609.4	117	3,743.3	2,051.5	105	993.4	978.9	30
1978	3,117.6	1,939.3	121	4,011.3	2,418.5	106	1,147.0	1,143.1	30
1979	3,396.2	2,221.0	126	4,297.4	2,623.9	106	1,248.9	1,202.5	30
1980	3,654.5	2,236.3	127	4,529.5	2,625.0	107	1,399.8	1,278.3	29
1981	3,956.0	2,283.3	127	4,798.1	2,756.6	111	1,485.5	1,314.0	28
1982	4,335.2	2,361.1	130	5,241.6	2,853.7	113	1,585.0	1,387.8	24
1983	4,762.0	2,442.0	129	5,883.0	3,037.0	101	1,814.2	1,538.4	19
1984	4,954.9	2,741.1	127	6,321.4	3,614.2	101	1,935.8	1,712.2	19

Note: 1974 through 1982 figures for state and national banks are for fiscal years, ending June 30.
1983-84 figures, for all institutions, are on a calendar year basis, ending December 31.

Source: State and National Banks - **Report of Financial Institutions,** Commissioner for Banking, Annual Report.
Federal Savings and Loans - **Federal Home Loan Bank Board.**

TABLE 61—TOTAL RETAIL SALES IN WEST VIRGINIA — BY COUNTY

1975-1984

($000)

COUNTY	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Barbour	21,880	23,260	24,979	28,450	30,846	35,252	38,540	42,728	41,064	40,918
Berkeley	92,741	99,701	110,742	117,872	131,903	152,212	180,372	203,511	218,236	225,851
Boone	N/A	49,633	54,947	63,821	75,214	89,954	105,976	119,392	122,294	112,817
Braxton	N/A	31,271	31,937	35,529	35,794	40,946	48,066	55,956	58,714	74,615
Brooke	60,826	67,585	76,037	87,571	68,396	78,764	84,542	92,845	102,708	93,499
Cabell	339,400	373,429	406,593	461,490	496,829	555,785	617,812	677,746	719,939	815,469
Calhoun	N/A	10,646	11,400	12,883	16,834	19,997	21,983	23,297	25,163	19,938
Clay	N/A	10,041	11,584	13,216	13,308	15,130	17,436	20,201	18,812	21,769
Doddridge	N/A	5,030	5,446	6,256	7,442	8,457	9,757	10,392	10,729	8,905
Fayette	116,203	131,108	147,441	170,385	159,939	189,690	206,919	218,150	209,829	210,826
Gilmer	N/A	8,760	10,926	11,654	11,385	13,787	16,296	18,406	19,965	17,573
Grant	N/A	19,077	19,663	23,148	21,208	23,750	27,951	31,355	35,156	29,888
Greenbrier	86,625	100,574	107,833	123,768	134,209	155,462	173,262	190,036	202,061	191,134
Hampshire	N/A	18,540	21,390	23,397	28,088	32,015	37,994	41,552	44,389	43,688
Hancock	78,192	89,087	104,780	110,608	130,928	149,475	160,192	167,913	175,711	161,572
Hardy	N/A	11,847	11,826	12,889	24,217	28,295	30,482	34,502	37,325	39,469
Harrison	200,012	222,650	239,877	273,441	275,365	318,128	351,493	385,031	398,866	355,894
Jackson	37,746	41,757	45,341	53,108	79,868	91,381	106,831	103,041	103,210	82,199
Jefferson	47,213	53,313	56,597	65,183	65,175	75,302	85,325	95,523	105,505	84,187
Kanawha	694,267	778,083	785,540	834,576	1,131,908	1,296,242	1,410,887	1,505,034	1,593,355	1,359,169
Lewis	35,991	41,500	42,114	47,883	49,714	56,955	66,177	71,364	74,168	74,476
Lincoln	N/A	21,581	23,525	26,724	34,232	40,951	46,652	52,641	54,387	31,533
Logan	107,404	117,285	124,770	141,983	171,336	203,318	237,127	271,114	273,143	211,828
Marion	181,262	204,325	217,128	244,740	272,424	324,886	363,260	396,764	417,012	361,427
Marshall	86,505	101,213	109,861	119,629	136,980	161,145	173,800	179,840	182,943	142,033

WEST VIRGINIA RESEARCH LEAGUE MEMBERSHIP

ACF Industries, Inc.
American Cyanamid Company
Appalachian Power Company
Ashland Oil, Inc.
Bethlehem Steel Corporation
Borg-Warner Chemicals, Inc.
Brown's Lumber & Supply Co., Inc.
Cabot Corporation
Centurion Bancorp, Inc.
The Chessie System
C&P Telephone Co. of W. Va.
Columbia Gas Transmission Corp.
Consolidated Gas Transmission Corp.
Consolidation Coal Company
Corning Glass Works
E. I. duPont de Nemours & Co., Inc.
Exxon Company, USA
Farmers & Merchants Bank, Morgantown
FMC Corporation Industrial Chemical Group
Hecks, Inc.
Inco Alloys International, Inc.
Kaiser Aluminum & Chemical Corp.
Key Bancshares of West Virginia, Inc.
Logan Corporation
Mobay Chemical Corporation
Monongahela Power Company
Monsanto Company
The National Bank of Commerce
One Valley Bancorp of W. Va., Inc.
Pennzoil Company
PPG Industries, Inc.
Quaker State Oil Refining Co.
Sears, Roebuck & Company
Shell Oil Company
Stone & Thomas
3M Company
Union Carbide Corporation
The Union National Bank of W. Va.
United National Bank
United States Steel Corporation
Weirton Steel Corporation
West Virginia Water Company Huntington Water Corporation
Wheeling-Dollar Savings & Trust Company

Mason	42,541	48,974	52,551	61,141	60,153	67,683	72,943	75,219	80,505	77,416
McDowell	96,873	109,790	114,295	129,166	126,545	144,059	155,041	165,464	166,540	115,664
Mercer	169,457	185,765	203,906	229,236	290,221	339,438	397,807	436,517	461,288	441,338
Mineral	35,640	39,162	43,766	49,847	43,504	49,174	57,527	63,251	65,794	55,720
Mingo	87,832	98,363	113,483	129,696	153,819	185,334	217,674	242,715	256,760	165,621
Monongalia	145,368	165,171	184,430	193,591	263,088	296,391	347,177	384,073	409,590	337,151
Monroe	N/A	10,933	12,239	13,459	14,669	18,120	20,393	22,049	22,103	12,786
Morgan	N/A	7,526	7,650	8,479	15,417	17,700	19,846	21,759	23,302	23,233
Nicholas	47,693	55,457	63,059	72,501	98,889	123,462	146,355	158,252	154,293	109,644
Ohio	249,679	278,996	294,467	336,825	290,158	326,179	361,435	389,262	398,443	323,246
Pendleton	N/A	10,104	10,212	11,801	15,503	17,744	20,337	22,588	23,596	16,807
Pleasants	N/A	14,693	14,998	16,107	16,641	9,292	21,043	21,227	22,583	18,497
Pocahontas	N/A	15,725	18,033	18,575	22,288	24,696	27,589	29,977	31,332	42,083
Preston	46,366	51,662	55,023	62,020	64,378	72,510	79,274	82,329	91,049	100,899
Putnam	49,478	52,859	58,636	68,894	92,507	109,394	130,074	142,562	144,077	148,547
Raleigh	217,692	249,192	280,494	317,540	393,446	459,465	511,265	544,567	546,020	460,935
Randolph	61,768	69,021	73,552	83,627	104,285	125,635	143,099	157,794	160,308	136,240
Ritchie	N/A	23,260	24,178	27,324	21,821	24,158	28,336	30,803	33,761	30,688
Roane	N/A	28,714	30,064	33,563	32,194	36,465	42,578	46,892	50,544	68,635
Summers	26,392	27,942	30,237	34,112	30,009	33,701	36,419	40,018	43,334	39,608
Taylor	29,499	32,719	34,873	39,786	35,075	40,362	43,694	47,697	49,596	40,343
Tucker	N/A	14,364	15,572	17,935	14,409	17,059	20,172	22,270	24,774	36,016
Tyler	13,976	15,815	17,004	19,700	21,263	23,534	27,175	27,242	29,027	20,645
Upshur	44,455	49,073	56,616	61,762	68,938	79,134	94,118	104,168	104,882	99,050
Wayne	59,648	66,048	73,364	85,428	93,429	111,284	131,435	145,089	153,662	120,532
Webster	N/A	21,411	23,035	26,077	26,124	31,274	36,727	39,968	38,231	33,714
Wetzel	48,472	53,992	58,190	67,474	78,408	90,033	104,370	108,382	110,728	106,238
Wirt	2,857	2,942	3,018	3,526	5,792	7,089	7,511	7,783	8,096	6,601
Wood	263,400	282,814	308,040	348,120	450,891	513,956	577,319	637,695	663,731	543,247
Wyoming	76,182	83,160	95,942	112,848	83,441	99,225	108,141	119,579	120,360	110,676
State	4,298,998	4,796,943	5,171,204	5,790,364	6,630,867	7,660,829	8,606,006	9,346,525	9,732,993	8,652,497

Source: **Sales and Marketing Management**, Annual Survey of Buying Power

N/A - Not available

TALBE 62—WEST VIRGINIA POPULATION
BIRTH AND DEATH RATES

1975-1984

	Estimated Mid-Year Population	Birth Rate (Per 1,000 Population)	Death Rate Per 1,000 Population)
1975	1,803,000	15.5	10.8
1976	1,833,000	15.6	10.7
1977	1,853,000	16.2	10.4
1978	1,860,000	15.6	10.4
1979	1,878,000	15.8	10.0
1980	1,949,644	15.1	9.8
1981	1,954,000	14.2	9.7
1982	1,957,000	13.9	9.7
1983	1,965,000	13.2	9.8
1984	1,952,000	12.6	9.8

Source: West Virginia Department of Health, Health Statistics Center, Vital Statistics, 1984.

TALBE 63—SELECTED INFLATION INDICATORS

Calendar Years 1976 to 1984 and September, 1985

(PRI & CPI 1967 = 100; Deflator 1972 = 100)

Year	Producer Price Index[a]	Consumer Price Index[b]	Price Deflator Index[c]
1976	170.6	170.5	132.34
1977	181.7	181.5	140.05
1978	195.9	195.4	150.42
1979	217.7	217.4	163.42
1980	247.0	246.8	178.42
1981	269.8	272.4	195.60
1982	280.7	289.1	207.38
1983	285.2	298.4	215.34
1984	291.1	311.1	223.43
1985	293.5	323.5	232.29

a. Producer Price Index for all Finished Goods.
b. Consumer Price Index for all Urban Consumers.
c. Gross National Product Implicit Price Deflator for Personal Consumption.

Source: **Economic Indicators, September, 1985**, pg. 2, 22 and 23. Prepared for the Joint Economic Committee by the Council of Economic Advisors.

WEST VIRGINIA RESEARCH LEAGUE
MAJOR STUDIES SUMMARY

CATEGORY	GOVERNMENTS COVERED	SUBJECT	SOURCE OF PROJECT
Banking	All States	Branch Banking, Mergers, and Holding, Companies—1970	Joint Committee on Government & Finance
Education	State & W. Va. Counties	Methods of Financing Public Education, Preliminary Report—1972	Joint Committee on Government & Finance
	State & W. Va. Counties	The Status of the Present Method of Financing Public Education in W. Va.—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Governor's Survey on School Management Participation—1973	Governor Moore
Fiscal Policy	West Virginia	Five-Year Projections of State's Revenue Receipts Submitted Each Year, 1970 thru 1985	Joint Committee on Government & Finance
Natural Resources	W. Va. & Selected States	Coal Industry Tax Burden & Compensation Costs - 1975, 1978, 1984	Joint Committee on Government & Finance
		Oil Tax Burdens, 1983	Joint Standing Committees on Finance
		Natural Gas Tax Burdens, 1983	Joint Standing Committees on Finance
Statistics	West Virginia	Factbooks, for 1971 Thru 1985	Board of Directors, WVRL
	All States	Economic indicators 1981	Legislative Services Office
Taxation	All States	Cigarette Taxes—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Personal Income Taxes—1969	Joint Committee on Government & Finance
	All States	Personal Income Taxes Update—1970	Senate Finance Committee
	All States	Pari-mutel Tax—1969	Joint Committee on Government & Finance
	All States	Corporate Income Tax—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Business Tax Burdens—1969	Joint Committee on Government & Finance
	W. Va. & Neighboring States	Business Tax Burdens Update—1970	Senate Finance Committee
	All States	Business Tax Burdens—1973	Senate Finance Committee
	All States	Business Tax Burdens, and Compensation Cost—1978, 1980, 1981, 1983, 1985	Senate Judiciary Committee
	All States	Individual Tax Burden—1978, 1980, 1984	Joint Standing Committee on Finance
	W. Va. & Neighboring States	Personal Property Tax—1972	Kanawha County Assessor
	W. Va. Counties	Effects of Eliminating Certain Personal Property Taxes—1973	Mr. Speaker McManus
	W. Va. Counties	Estimated Tax Revenue Loss By County From Exemption of Household Goods & Personal Effects—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Impact of Homestead & Taxation Exemption Amendment—1974	Mr. Speaker McManus
	State & W. Va. Counties	Survey of Assessors on Property Tax Loss From Homestead Exemption Amendment Claims—1975	Mr. Speaker McManus
	West Virginia	Consumer's Sales Tax Food Exemption—1976	Board of Directors, WVRL